

## DISTRICT WISE ANNUAL DEVELOPMENT PROGRAMME 2022-23, AZAD JAMMU & KASHMIR

### Sector: Communication & Works (North)

(Rupees in Million)

Ref.#	No.	Name of the Project with Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2022-23	Expected Progress Upto June 2023	Throw Forward as on 01-07-2023
					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
<b>DISTRICT NEELUM</b>										
<b>Improvement, Rehabilitation &amp; Construction of Major Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-830	1	Improvement, Metalling & Black Topping of Kundal-Shahi To Jagran Road, Length 15 Km, District Neelum	15 May 2017 30 Jun 2021 AKCDC	288.483	5.308	5.308	288.483	0.000	100%	0.000
C&WN-856	2	Improvement, Metalling & Black Topping of Noseri-Authmuqam Road (damaged Portion), Length 37 Km, District Neelum	13 Dec 2017 30 Jun 2021 AKCDC	222.135 255.231 15% Exc.	10.227	10.227	255.231	0.000	100%	0.000
<b>Sub-Total</b>				<b>543.714</b>	<b>15.535</b>	<b>15.535</b>	<b>543.714</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-832	1	Improvement, Metalling & Black Topping of Sharda Noori Nar Top Road, Length 12 Km (Km # 0-12), District Neelum	15 May 2017 30 Jun 2022 AKCDC	315.730	28.000	40.000	305.732	9.998	100%	0.000
C&WN-900	2	Improvement & Metalling of Kel-Taobutt Road (Phase-I), Length 22 Km (Km # 0 to 22), District Neelum	09 Apr 2019 30 Jun 2021 AKCDC	575.776	113.773	127.777	311.327	131.000	77%	133.449
C&WN-914	3	Up-gradation & Reconditioning of Authmuqam-Dudnyal Road Length 35 km, District Neelum.	09 Apr 2019 30 Jun 2022 AKCDC	948.472	109.419	214.419	629.921	147.000	82%	171.551
C&WN-915	4	Upgradation & Reconditioning of Sharda-Kel (Shrogi) Road Length 18 km, District Neelum.	24 Feb 2020 23 Feb 2023 AKCDC	748.555	60.000	103.924	201.184	60.000	35%	487.371
C&WN-925	5	Const. of 1.9 Km Protection Wall at Leswa Mouth on main NV Road and Resurf. & Recond. of Main NV Road to Ashkot Road (Damaged Portion), Length 0.5 Km, Dist. Neelum	21 May 2019 20 May 2022 AKDWP	171.465	78.682	22.292	115.075	21.865	80%	34.525
C&WN-936	6	Upgradation & Reconditioning of Dudnyal-Sharda Road Length 16 km, District Neelum.	29 Mar 2021 28 Mar 2024 AKCDC	544.921	37.980	67.000	68.001	83.999	28%	392.921

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C&WN-940	7	Relaying of SCO Optical Fiber Cable (OFC) along Authmuqam-Taobat Road (123 Km) Damaged During Widening of Road, District Neelum.	03 Dec 2020 02 Dec 2022 AKDWP	139.345	30.000	30.000	77.909	18.808	69%	42.628
<b>Sub-Total</b>				<b>3,444.264</b>	<b>457.854</b>	<b>605.412</b>	<b>1,709.149</b>	<b>472.670</b>		<b>1,262.445</b>
<b>NEW PROJECTS</b>										
C&WN-978	1	Improvement, Metalling & Black Topping of Kel-Taobut Road (Phase-II) from Phulanwai to Taobut, Length 9 KM, District Neelum.	Un-App	300.000	216.591	0.000	0.000	84.840	28%	215.160
C&WN-1090	2	Remedial Measures to Address the Accidents Prone Spots on Roads, District Neelum.	Un-App	15.000	0.000	0.000	0.000	4.242	28%	10.758
<b>Sub-Total</b>				<b>315.000</b>	<b>216.591</b>	<b>0.000</b>	<b>0.000</b>	<b>89.082</b>		<b>225.918</b>
<b>Total</b>				<b>4,302.978</b>	<b>689.980</b>	<b>620.947</b>	<b>2,252.863</b>	<b>561.752</b>		<b>1,488.363</b>
<b>Construction &amp; Improvement of Fairweather Roads (North)</b>										
<b>ONGOING PROJECTS</b>										
C&WN-550	1	Construction of Fair-weather Link Roads Phase-VII, LA-23 , (Neelum), Length 38.50 Km District Neelum	31 Dec 2013 30 Jun 2022 AKCDC	351.115	5.000	0.000	275.538	1.000	79%	74.577
<b>Total</b>				<b>351.115</b>	<b>5.000</b>	<b>0.000</b>	<b>275.538</b>	<b>1.000</b>		<b>74.577</b>
<b>Link Roads (North)</b>										
<b>ONGOING PROJECTS</b>										
C&WN-299	1	Constt., & Metalling of Sandook Sohensal Road Length 5 Km Distt. Neelum.	12 Jan 2011 30 Jun 2022 AKDWP	54.271 89.458 R.Revised	5.007	0.000	20.884	10.000	35%	58.574
C&WN-323	2	Construction & Metalling of Dawarian to Ratti Gali Road,Length 18 Km District Neelum.	07 Jun 2017 30 Jun 2021 AKCDC	264.196	1.000	0.000	212.922	10.000	84%	41.274
C&WN-335	3	Construction & Metalling of Link Road Kahory Nakka To Karka, Length 7 Km, District Neelum.	14 Jan 2011 30 Jun 2022 AKDWP	84.399 86.815 Revised	16.829	15.299	85.285	1.530	100%	0.000
C&WN-727	4	Imp: Mett: & Black Topping of Link Roads LA-23 (Neelum), length 26.70 Km, District Neelum.	06 Jul 2015 30 Jun 2022 AKCDC	258.625 258.516 Revised	10.000	0.000	182.180	15.000	76%	61.336

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C&WN-836	5	Const. of Strategic Roads,N.Zone i.Ashkot-Chejward 3 Km Neelum iii.Tehjian-Bantal 5 Km Neelum	10 Jan 2018 06 Jun 2022 AKDWP	131.966	18.628	11.175	105.382	10.000	87%	16.584
C&WN-857	6	Construction, Metalling & Black Topping of Link Roads (Phase-IX), Length 10 Km, District Neelum.	08 Aug 2018 30 Jun 2022 AKDWP	191.065	17.000	15.147	168.861	10.351	94%	11.853
C&WN-907	7	Construction, Improvement, Metalling & Black Topping of Link Roads ( Phase-X), Length 10 Km, District Neelum.	08 Jan 2020 07 Jan 2022 AKDWP	233.616	34.000	59.099	128.916	50.000	77%	54.700
C&WN-918	8	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 05 Km, District Neelum.	03 Dec 2019 02 Dec 2021 AKDWP	61.883	24.524	22.380	59.739	2.144	100%	0.000
C&WN-926	9	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 15 Km, District Neelum.	16 Nov 2020 30 Jun 2022 AKDWP	233.148	43.160	42.492	60.846	40.000	43%	132.302
C&WN-953	10	Construction, Metalling, Improvement, Reconditioning & Black Topping of Link Roads (Phase-XIII), Length 16.5 Km,LA-23, District Neelum.	25 May 2021 30 Mar 2024 AKDWP	293.632	40.000	40.000	40.500	49.990	31%	203.142
C&WN-963	11	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 8 Km, District Neelum.	25 May 2021 31 Mar 2025 AKDWP	111.968	40.000	22.500	23.000	25.000	43%	63.968
C&WN-988	12	Construction, Improvement, Metalling & Black Topping of Link Road Chogali-Batangi- Musa, Length 5 KM District Neelum.	05 Nov 2021 31 Mar 2025 AKDWP	142.902	10.000	10.000	10.000	10.000	14%	122.902
C&WN-1030	13	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-25, District Neelum	15 Jun 2022 30 Jun 2025 AKCDC	469.303	0.000	0.000	0.000	50.000	11%	419.303
C&WN-1031	14	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-26, District Neelum	15 Jun 2022 30 Jun 2025 AKCDC	433.935	0.000	0.000	0.000	50.000	12%	383.935
C&WN-1039	15	Construction, Improvement Metalling & Blacktopping of Jagran Resort to Kuttan Camp Main Gate Road Length 1.28 Km District Neelum.	02 Nov 2021 08 Oct 2023 AKDWP	25.758	0.000	0.000	0.000	10.000	39%	15.758
C&WN-1040	16	Construction of RCC Road Authmuqam- Rauta Village, Length 02 Km, District Neelum	13 May 2022 30 Jun 2023 AKDWP	53.711	0.000	0.000	0.000	15.000	28%	38.711
<b>Sub-Total</b>				<b>3,081.872</b>	<b>260.148</b>	<b>238.092</b>	<b>1,098.515</b>	<b>359.015</b>		<b>1,624.342</b>

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<b>NEW PROJECTS</b>										
C&WN-1058	1	Construction/Blacktopping/PCC Road Katsal Gali to Ratta Pani Khandaq Length 13 Km, District Neelum	Un-App	390.000	0.000	0.000	0.000	110.000	28%	280.000
<b>Sub-Total</b>				<b>390.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>110.000</b>		<b>280.000</b>
<b>Total</b>				<b>3,471.872</b>	<b>260.148</b>	<b>238.092</b>	<b>1,098.515</b>	<b>469.015</b>		<b>1,904.342</b>
<b>Bridges (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-854	1	Constt. of 02 Nos. Suspension Bridges i/c Approaches at:- i. Flakan over River Neelum, Span 340 Rft ii. Palri Salkhela (Shahkot), Span 390 Rft Distt. Neelum.	15 Nov 2017 30 Jun 2021 AKDWP	99.907 148.053 Revised	6.405	6.405	148.053	0.000	100%	0.000
<b>Sub-Total</b>				<b>148.053</b>	<b>6.405</b>	<b>6.405</b>	<b>148.053</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-737	1	Construction of Bailey Cum Suspension Bridge Over River Neelum at Sharda Span 97 Meter District Neelum.	28 May 2015 30 Jun 2020 AKDWP	59.373	10.000	5.000	54.373	5.000	100%	0.000
C&WN-823	2	Construction of RCC Bridge over Nullah Jagran at Mandu Kheyil Kutton Shangosh, Span 30 meter, i/c approach Road, District Neelum.	29 Apr 2016 30 Jun 2022 AKDWP	50.613	12.000	6.793	45.406	5.207	100%	0.000
C&WN-843	3	Repair & Rehabilitation of Existing Bridges in North Zone	30 Aug 2017 30 Jun 2022 AKDWP	6.849	3.520	3.520	6.849	0.000	100%	0.000
<b>Sub-Total</b>				<b>116.835</b>	<b>25.520</b>	<b>15.313</b>	<b>106.628</b>	<b>10.207</b>		<b>0.000</b>
<b>NEW PROJECTS</b>										
C&WN-1068	1	Construction of RCC Bridge 20 Meter Span over Nallah Lawat Main Neelum Valley Road, District Neelum	Un-App	40.000	0.000	0.000	0.000	11.641	29%	28.359
<b>Sub-Total</b>				<b>40.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.641</b>		<b>28.359</b>
<b>Total</b>				<b>304.888</b>	<b>31.925</b>	<b>21.718</b>	<b>254.681</b>	<b>21.848</b>		<b>28.359</b>
<b>G-Total</b>				<b>8,430.853</b>	<b>987.053</b>	<b>880.757</b>	<b>3,881.597</b>	<b>1,053.615</b>		<b>3,495.641</b>

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<b>DISTRICT MUZAFFARABAD</b>										
<b>Improvement, Rehabilitation &amp; Construction of Major Roads (North)</b>										
<b>ONGOING PROJECTS</b>										
C&WN-858	1	Improvement & reconditioning of Kahori-Patika-Dawalian (Right Bank)Road ,Length 12 Km (Km # 0 to 12),District Muzaffarabad.	13 Dec 2017 30 Jun 2022 AKCDC	265.422 302.888 15% Exc.	30.463	14.065	286.490	16.398	100%	0.000
C&WN-942	2	Improvement & Reconditioning of Kahori Pathika-Dewalian Road (Remaining portion), Length 4 Km, District Muzaffarabad.	04 Mar 2021 03 Mar 2023 AKDWP	97.548	34.000	54.525	59.527	38.021	100%	0.000
C&WN-943	3	Improvement & Reconditioning of Garhi Dupatta - Komikot- Chatter Kalas Road (Part-I), Length 15 Km, District Muzaffarabad.	09 Feb 2021 08 Feb 2024 AKDWP	245.453	45.000	50.000	57.000	40.000	40%	148.453
C&WN-944	4	Remodeling of Chowks of Muzaffarabad City, District Muzaffarabad.	25 Nov 2020 24 Jul 2023 AKCDC	414.466	55.000	74.924	87.222	100.000	45%	227.244
C&WN-983	5	Improvement and Reconditioning of Garhi Dupatta-Komi Kot-Chatter Kalas Road (Part-II), length 15 Km, District Muzaffarabad	22 Nov 2021 08 Aug 2024 AKDWP	338.288	30.001	0.000	0.000	20.000	6%	318.288
C&WN-984	6	Improvement and Reconditioning of Chatter Kalas to Danna College Road, length 18 Km, District Muzaffarabad	15 Jun 2022 30 Jun 2025 AKCDC	409.351	35.000	0.000	0.000	49.871	12%	359.480
C&WN-1011	7	Rehabilitation of Damaged Structures on Muzaffarabad Brarkot Road, District Muzaffarabad	22 Nov 2021 08 Aug 2023 AKDWP	147.921	0.001	0.000	0.000	20.000	14%	127.921
<b>Sub-Total</b>				<b>1,955.915</b>	<b>229.465</b>	<b>193.514</b>	<b>490.239</b>	<b>284.290</b>		<b>1,181.386</b>
<b>NEW PROJECTS</b>										
C&WN-971	1	Circular Road Phase-I(0.90 Km)-Shop of Malik Naseer to Guff Road, District Muzaffarabad	Un-App	75.000	2.001	0.000	0.000	18.647	25%	56.353
C&WN-1069	2	Construction of Rawani to Jalalabad Zero Point Bypass Road(Alternate Route for Jhelum Valley), Length 05 Km, District Muzaffarabad.	Un-App	100.000	0.000	0.000	0.000	14.720	15%	85.280
C&WN-1070	3	Const. & Mett. of Bypass Road Chinar Shop Army Ground to Nalochi Cable Stayed Bridge via Judicial Complex, Right Bank River Neelum, Length 2 Km, District Muzaffarabad.	Un-App	50.000	0.000	0.000	0.000	12.360	25%	37.640

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C&WN-1091	4	Remedial Measures to Address the Accidents Prone Spots on Roads, District Muzaffarabad.	Un-App	20.000	0.000	0.000	0.000	4.944	25%	15.056
C&WN-1097	5	Improvement & Widening of Chellah Bridge to Sehali Sarkar Bridge Walkway along with River Neelum, Length 05 Km, District Muzaffarabad.	Un-App	100.000	0.000	0.000	0.000	24.720	25%	75.280
C&WN-1107	6	Restoration of Domail Landslide along Right Bank of River Jhelum, District Muzaffarabad.	Un-App	384.000	0.000	0.000	0.000	20.000	5%	364.000
<b>Sub-Total</b>				<b>729.000</b>	<b>2.001</b>	<b>0.000</b>	<b>0.000</b>	<b>95.391</b>		<b>633.609</b>
<b>Total</b>				<b>2,684.915</b>	<b>231.466</b>	<b>193.514</b>	<b>490.239</b>	<b>379.681</b>		<b>1,814.995</b>
<b>Link Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-453	1	Construction of Nosada to Butnara Road length 13.23 Km, District Muzaffarabad	25 Feb 2014 30 Jun 2021 AKCDC	186.405 212.538 15% Exc.	3.133	3.133	212.538	0.000	100%	0.000
<b>Sub-Total</b>				<b>212.538</b>	<b>3.133</b>	<b>3.133</b>	<b>212.538</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-474	1	Imp. & Mett. of Garhi Dopatta to Pathiyali road, Phase-I from Km# 0 to 23 (Excluding Km # 0 to 1.5 & Km # 5 to 7 ) length 19.50 Km Distt.Muzaffarabad.	20 Jan 2014 30 Jun 2022 AKCDC	255.000 292.931 15% Exc.	44.895	14.895	262.931	30.000	100%	0.000
C&WN-905	2	Construction, Improvement, Metalling & Black Topping of Link Roads ( Phase-X), Length 40 Km (10 Km/Constituency), District Muzaffarabad.	28 Jan 2020 27 Jan 2023 AKCDC	800.400	150.000	150.043	613.695	160.000	97%	26.705
C&WN-917	3	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 20 Km ( 05 Km/ Constituency), District Muzaffarabad.	03 Dec 2019 02 Dec 2021 AKDWP	246.360	56.843	56.444	245.961	0.000	100%	0.399
C&WN-927	4	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 30 Km (15 Km/Constituency) for LA-24 & LA-25, District Muzaffarabad.	25 Nov 2020 30 Jun 2022 AKCDC	473.216	135.080	170.000	271.245	178.000	95%	23.971
C&WN-928	5	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 30 Km (15 Km/Constituency) for LA-26 & LA-27, District Muzaffarabad.	25 Nov 2020 30 Jun 2022 AKCDC	455.989	150.000	179.998	276.998	173.989	99%	5.002

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C&WN-954	6	Construction, Metalling, Imp., Recond. & Black Topping of Link Roads (Phase-XIII), Length 32 Km (16.5 Km/ Constituency),LA-24 & LA-25, District Muzaffarabad.	25 May 2021 31 May 2025 AKCDC	578.031	113.000	51.000	51.000	120.000	30%	407.031
C&WN-955	7	Construction, Mett., Imp., Recond. & Black Topping of Link Roads (Phase-XIII), Length 33 Km (16.5 Km/ Constituency),LA-26 & LA-27, District Muzaffarabad.	25 May 2021 31 Aug 2025 AKCDC	594.790	120.000	42.991	42.991	120.000	27%	431.799
C&WN-965	8	Recond. & Resur. of Ext. Link Roads (Phase-XIV), 6KM LA-24, 16 KM LA-25 & LA-26 and Imp., Mett. & B. Top. of Link Roads LA-24 (2KM) & LA-27 (8KM) Muzaffarabad.	25 May 2021 30 Apr 2025 AKDWP	462.710	117.000	49.996	49.997	100.000	32%	312.713
C&WN-1016 SDG# 8	9	Construction, Improvement, Metaling & Blacktopping of Shaheedgali Sirikot Road, Length 6.5 km, District Muzaffarabad.	10 Dec 2021 08 Feb 2024 AKDWP	272.178	10.000	0.000	0.000	30.000	11%	242.178
C&WN-1032	10	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-27, District Muzaffarabad	15 Jun 2022 30 Jun 2025 AKCDC	523.930	0.000	0.000	0.000	15.019	3%	508.911
C&WN-1033	11	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-28, District Muzaffarabad	15 Jun 2022 30 Jun 2025 AKCDC	535.852	0.000	0.000	0.000	13.500	3%	522.352
C&WN-1034	12	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-29, District Muzaffarabad	15 Jun 2022 30 Jun 2025 AKCDC	488.399	0.000	0.000	0.000	13.500	3%	474.899
C&WN-1035	13	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-30, District Muzaffarabad	15 Jun 2022 30 Jun 2025 AKCDC	505.579	0.000	0.000	0.000	13.500	3%	492.079
C&WN-1036	14	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-31, District Muzaffarabad	15 Jun 2022 30 Jun 2025 AKCDC	513.798	0.000	0.000	0.000	13.500	3%	500.298
C&WN-1043	15	Construction of Link Road Upper Khairabad to Khairabad Gali Length 2.30 Km, District Muzaffarabad.	01 Jun 2022 30 Jun 2024 AKDWP	54.836	0.000	0.000	0.000	8.000	15%	46.836
C&WN-1044	16	Construction & Metalling of Road Batkanala to Ornian Saran Kaimanja, Length 10 Km, District Muzaffarabad.	09 Jun 2022 30 Jun 2024 AKDWP	286.050	0.000	0.000	0.000	8.000	3%	278.050
C&WN-1045	17	Construction of Botha to Bashir Mor (Gun Chatter), Length 03 Km, District Muzaffarabad	13 May 2022 30 Jun 2024 AKDWP	95.132	0.000	0.000	0.000	8.000	8%	87.132

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<b>Sub-Total</b>				<b>7,180.181</b>	<b>896.818</b>	<b>715.367</b>	<b>1,814.818</b>	<b>1,005.008</b>		<b>4,360.355</b>
<b>NEW PROJECTS</b>										
C&WN-973	1	Remaining 1KM for Const., Mett., Imp.,Recond. & Black Topping of Link Road (Phase-XIII), for LA-25, District Muzaffarabad.	Un-App	15.000	1.000	0.000	0.000	3.708	25%	11.292
C&WN-1046	2	Construction, Improvement & Reconditioning of 02 Km Link Roads for LA-25 and LA-26 (Leftover roads of Phase-XIII), District Muzaffarabad	Un-App	39.066	0.000	0.000	0.000	9.657	25%	29.409
C&WN-1063	3	Improvement, Metalling & B/topping of Bagla, Timbi, Dodal, Satnara Mohra & Mohra Chakandi Link Roads Total Length 6 Km, District Muzaffarabad.	Un-App	180.000	0.000	0.000	0.000	44.496	25%	135.504
C&WN-1099	4	Construction of Bani Ziarat to Achhral Road Length 1.5 Km, District Muzaffarabad.	Un-App	45.000	0.000	0.000	0.000	11.124	25%	33.876
<b>Sub-Total</b>				<b>279.066</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>68.985</b>		<b>210.081</b>
<b>Total</b>				<b>7,671.785</b>	<b>900.951</b>	<b>718.500</b>	<b>2,027.356</b>	<b>1,073.993</b>		<b>4,570.436</b>
<b>Bridges (North)</b>										
<b>ONGOING PROJECTS</b>										
C&WN-937	1	Construction of Steel Bridge over River Neelum at Dhani-Balgran, span 200 Rft (Phase-I),District Muzaffarabad	17 Feb 2020 16 Feb 2022 AKDWP	39.789 45.692	4.051	7.398	43.136	2.553	100%	0.003
C&WN-945	2	Construction of Shah Sultan Bridge, Span 120 Meter, District Muzaffarabad.	10 Sep 2020 09 Sep 2023 AKDWP	340.334	45.584	82.177	132.069	84.079	64%	124.186
C&WN-977	3	Purchase and Launching of Steel Bridge over River Neelum at Dhani-Balgran (Phase-II), Span 200 Rft, District Muzaffarabad.	23 Feb 2021 22 Feb 2023 AKDWP	178.366	120.000	166.357	166.357	12.009	100%	0.000
C&WN-1041	4	Construction of RCC Bridge over Nallah Pathyali, (Span 30 Meter) i/c 02 Km Approach Road, District Muzaffarabad	13 May 2022 30 Jun 2024 AKDWP	77.600	0.000	0.000	0.000	5.000	6%	72.600
C&WN-1042	5	Construction of RCC Bridge 105.5 Meter Span over Jhelum River at Ratti Dheri- Dupatta, District Muzaffarabad.	13 May 2022 30 Jun 2024 AKDWP	95.132	0.000	0.000	0.000	5.000	5%	90.132
<b>Sub-Total</b>				<b>737.124</b>	<b>169.635</b>	<b>255.932</b>	<b>341.562</b>	<b>108.641</b>		<b>286.921</b>
<b>NEW PROJECTS</b>										

Ref.#	No.	Name of the Project with Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2022-23	Expected Progress Upto June 2023	Throw Forward as on 01-07-2023
					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-989	1	Construction of RCC Bridge at Chella over River Neelum, Span 156 Mtr., District Muzaffarabad.	Un-App	789.277	30.000	0.000	0.000	185.109	23%	604.168
<b>Sub-Total</b>				<b>789.277</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>185.109</b>		<b>604.168</b>
<b>Total</b>				<b>1,526.401</b>	<b>199.635</b>	<b>255.932</b>	<b>341.562</b>	<b>293.750</b>		<b>891.089</b>
<b>G-Total</b>				<b>11,883.101</b>	<b>1,332.052</b>	<b>1,167.946</b>	<b>2,859.157</b>	<b>1,747.424</b>		<b>7,276.520</b>
<b>DISTRICT JEHLUM VALLEY</b>										
<b>Improvement, Rehabilitation &amp; Construction of Major Roads (North)</b>										
<b>ONGOING PROJECTS</b>										
C&WN-827	1	Imp. & Mett. of Rashian Moji-Kapagali Road,Phase-I(Reshian-Chughtai Mor 1.2 Km- Shergali 7 Km-Army Camp-Moji 0.6 Km-Kappagali 7Km-Leepa 2.2Km,T.L 18Km J-Valley.	11 Jan 2016 30 Jun 2022 AKCDC	267.411 331.678 Revised	50.000	89.800	319.258	12.420	100%	0.000
C&WN-864	2	Improvement & Reconditioning of Chikar-Sudhangali Road, Length 17 Km, District Jhelum Valley.	13 Dec 2017 30 Jun 2022 AKDWP	268.847 373.575 Revised	94.380	44.380	323.575	40.000	97%	10.000
C&WN-866	3	Construction & Metalling of Reshian-Moji Road via Shergali (Remaining Portion), Length 10 Km, District Jhelum Valley.	05 Sep 2018 30 Jun 2022 AKCDC	472.341 542.954 15% Exc.	81.604	175.364	440.642	60.000	92%	42.312
C&WN-946	4	Construction & Metalling of Kumi-Kot via Mohri Chao Kundian-Shakrian Road, Length 9.15 Km, District Jhelum Valley.	25 May 2021 24 Sep 2024 AKDWP	281.607	30.000	6.612	6.612	35.000	15%	239.995
<b>Sub-Total</b>				<b>1,529.814</b>	<b>255.984</b>	<b>316.156</b>	<b>1,090.087</b>	<b>147.420</b>		<b>292.307</b>
<b>NEW PROJECTS</b>										
C&WN-1061	1	Construction/Blacktopping/PCC of Road Reshian Brithwar Gali to Leepa Length 20 Km, District Jhelum Valley	Un-App	800.000	0.000	0.000	0.000	57.473	7%	742.527
C&WN-1092	2	Remedial Measures to Address the Accidents Prone Spots on Roads, District Jhelum Valley.	Un-App	10.000	0.000	0.000	0.000	8.000	80%	2.000
C&WN-1103	3	Construction of Dral-Bachwala-Lari Pati Ban-Phundgran-Kabani Road Length 13 Km, District Jhelum Valley	Un-App	390.000	0.000	0.000	0.000	31.000	8%	359.000
<b>Sub-Total</b>				<b>1,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>96.473</b>		<b>1,103.527</b>
<b>Total</b>				<b>2,729.814</b>	<b>255.984</b>	<b>316.156</b>	<b>1,090.087</b>	<b>243.893</b>		<b>1,395.834</b>

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
<b>Link Roads (North)</b>										
<b>ONGOING PROJECTS</b>										
C&WN-867	1	Construction, Metalling & Black Topping of Link roads,Length 20 Km (Phase-IX) for LA-28 & 29 District Jhelum Valley.	31 Aug 2018 30 Jun 2022 AKDWP	339.937	30.000	20.997	330.934	9.003	100%	0.000
C&WN-906	2	Construction, Improvement, Metalling & Black Topping of Link Roads ( Phase-X), Length 20 Km (10 Km/Constituency), District Jhelum Valley.	24 Dec 2019 23 Dec 2022 AKDWP	393.159	70.000	168.000	260.415	72.000	85%	60.744
C&WN-919	3	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 10 Km ( 05 Km/ Constituency), District Jhelum Valley.	03 Dec 2019 02 Dec 2022 AKDWP	125.456	50.000	34.512	97.012	28.444	100%	0.000
C&WN-929	4	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 30 Km (15 Km/Constituency), District Jhelum Valley.	25 Nov 2020 30 Jun 2022 AKCDC	465.880	40.620	146.690	194.913	55.000	54%	215.967
C&WN-956	5	Construction, Mett., Imp., Recond. & Black Topping of Link Roads (Phase-XIII), Length 33 Km (16.5 Km/ Constituency),LA-28 & LA-29, District Jhelum Valley.	25 May 2021 31 May 2025 AKCDC	604.640	45.000	45.000	45.000	66.000	18%	493.640
C&WN-966	6	Construction, Imp., Mett. & B. Top. of Link Roads 8KM for LA-28 and Recond. & Resur. of Ext. Link Roads,8KM LA-29 (Phase-XIV),District Jhelum Valley.	25 May 2021 30 Apr 2025 AKDWP	264.877	35.117	35.117	35.117	35.000	26%	194.760
C&WN-994	7	Construction of 3 KM Road Jabbra to Batsheri UC Chakhamma, District Jhelum Valley.	05 Nov 2021 31 Mar 2025 AKDWP	109.904	0.001	10.001	10.001	25.470	32%	74.433
C&WN-1037	8	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-32, District Jhelum Valley	15 Jun 2022 30 Jun 2025 AKCDC	526.047	0.000	0.000	0.000	40.778	8%	485.269
C&WN-1038	9	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-33, District Jhelum Valley	15 Jun 2022 30 Jun 2025 AKCDC	489.277	0.000	0.000	0.000	40.778	8%	448.499
C&WN-1047	10	Improvement & Reconditioning of Saroopa Road, Length 3.19 Km District Jhelum Valley	05 Nov 2021 08 Oct 2023 AKDWP	59.270	0.000	5.000	5.000	10.000	25%	44.270
<b>Sub-Total</b>				<b>3,378.447</b>	<b>270.738</b>	<b>465.317</b>	<b>978.392</b>	<b>382.473</b>		<b>2,017.582</b>
<b>NEW PROJECTS</b>										

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-1048	1	Construction, Improvement, Metalling & Blacktopping of Link Road Bandi Syedan to Drange Via Medan Nalian, Length 3.5 Km, District Jhelum Valley	Un-App	103.201	0.000	0.000	0.000	8.000	8%	95.201
C&WN-1049	2	Construction, Improvement & Reconditioning of 03 Km Link Roads for LA-28 (Leftover roads of Phase-XIII), District Jhelum Valley	Un-App	80.000	0.000	0.000	0.000	6.000	8%	74.000
C&WN-1071	3	Reconditioning of Bani Hafiz Road, Length 10 Km, District Jhelum Valley.	Un-App	150.000	0.000	0.000	0.000	12.000	8%	138.000
<b>Sub-Total</b>				<b>333.201</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>26.000</b>		<b>307.201</b>
<b>Total</b>				<b>3,711.648</b>	<b>270.738</b>	<b>465.317</b>	<b>978.392</b>	<b>408.473</b>		<b>2,324.783</b>
<b>Bridges (North)</b>										
<b>NEW PROJECTS</b>										
C&WN-1072	1	Construction of RCC Bridge Charoi, Span 70 Meter, District Jhelum Valley.	Un-App	130.000	0.000	0.000	0.000	10.000	8%	120.000
<b>Total</b>				<b>130.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>		<b>120.000</b>
<b>G-Total</b>				<b>6,571.462</b>	<b>526.722</b>	<b>781.473</b>	<b>2,068.479</b>	<b>662.366</b>		<b>3,840.617</b>
<b>DISTRICT BAGH</b>										
<b>Improvement, Rehabilitation &amp; Construction of Major Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-952	1	Reconditioning of 05 Km Section on Main Bagh Chitra Topi Rawalakot Road (Copra to Bari Baari), District Bagh.	05 Mar 2021 04 Mar 2023 AKDWP	65.509 74.824 15% Exc.	43.215	52.530	74.824	0.000	100%	0.000
<b>Sub-Total</b>				<b>74.824</b>	<b>43.215</b>	<b>52.530</b>	<b>74.824</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-869	1	Improvement & Reconditioning of Dhulli-Lasdana Road, Length 14 Km, District Bagh	10 Jan 2018 31 Jan 2022 AKCDC	359.003 448.557 Revised	68.793	59.000	437.764	10.793	100%	0.000
C&WN-941	2	Landslides Control, Management and Mitigation along Major Roads in Poonch Division AJK (Total Cost Rs.619.914 M) (with 69.77% NDRMF share & 30.23% GoAJ&K share)	30 Jan 2020 30 Nov 2022 AKCDC	58.295	32.000	0.000	0.000	57.916	99%	0.379
<b>Sub-Total</b>				<b>506.852</b>	<b>100.793</b>	<b>59.000</b>	<b>437.764</b>	<b>68.709</b>		<b>0.379</b>

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
<b>NEW PROJECTS</b>										
C&WN-999	1	Improvement & Reconditioning of Bagh Sudhan Gali Road (Remaining Portion) i/c Slide Protection, Length 2 KM, District Bagh.	Un-App	83.957	20.000	0.000	0.000	11.586	14%	72.371
C&WN-1073	2	Reconditioning of Basharat Shaheed Road, Length 10 Km, District Bagh.	Un-App	150.000	0.000	0.000	0.000	20.500	14%	129.500
C&WN-1096	3	Remedial Measures to Address the Accidents Prone Spots on Roads, District Bagh	Un-App	15.000	0.000	0.000	0.000	2.000	13%	13.000
<b>Sub-Total</b>				<b>248.957</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>34.086</b>		<b>214.871</b>
<b>Total</b>				<b>830.633</b>	<b>164.008</b>	<b>111.530</b>	<b>512.588</b>	<b>102.795</b>		<b>215.250</b>
<b>Link Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-920	1	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 16 Km (05 Km/ Constituency), District Bagh.	01 Jan 2020 31 Dec 2023 AKDWP	186.762 214.144 15% Exc.	21.778	49.160	214.144	0.000	100%	0.000
<b>Sub-Total</b>				<b>214.144</b>	<b>21.778</b>	<b>49.160</b>	<b>214.144</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-845	1	Improvement & Reconditioning of Link roads, Length 25 Km (Phase-VIII), District Bagh.	23 Jun 2017 22 Jun 2022 AKCDC	259.514 298.005 15% Exc.	23.491	20.491	290.007	7.998	100%	0.000
C&WN-908	2	Construction, Improvement, Metalling & Black Topping of Link Roads ( Phase-X), Length 26 Km (10 Km/Constituency), District Bagh.	28 Jan 2020 27 Jan 2023 AKCDC	514.352 589.442 15% Exc.	183.724	187.942	469.334	120.108	100%	0.000
C&WN-972	3	Remaining 3 KM for Construction, Improvement & Reconditioning of Link Roads (Phase-X), LA-13 (Dhirkot), District Bagh	10 Dec 2020 09 Oct 2022 AKDWP	48.991	24.991	24.991	48.991	0.000	100%	0.000
C&WN-930	4	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 44 Km (15 Km/Constituency, District Bagh.	25 Nov 2020 30 Jun 2022 AKCDC	690.515	125.979	458.425	493.992	120.000	89%	76.523
C&WN-957	5	Construction, Mett., Imp., Recond. & Black Topping of Link Roads (Phase-XIII), Length 49 Km ,LA-13(16.5 KM) &, LA-14(16 KM) & LA-15(16.5 KM), District	25 May 2021 30 Apr 2024 AKCDC	903.571	98.007	72.007	72.007	169.478	27%	662.086

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-967	6	Recond. & Resur. of Ext. Link Roads (Phase-XIV),3KM LA-13, 16 KM LA-14 & LA-15 and Imp., Mett. & B. Top. of Link Roads LA-13 (5KM) District	25 May 2021 31 Mar 2025 AKDWP	341.977	62.000	37.000	37.000	120.000	46%	184.977
C&WN-974	7	Remaining 1 KM Construction, Mett., Imp., Recond. & Black Topping of Link Road (Phase-XIII) for LA-15, District Bagh.	25 Apr 2022 31 Mar 2024 AKDWP	23.511	5.989	0.989	0.989	14.011	64%	8.511
C&WN-997	8	Construction, Improvement & Reconditioning of Sir Syedan Road, Length 2 KM, District Bagh.	05 Nov 2021 31 Mar 2024 AKDWP	52.835	30.000	10.080	10.080	36.835	89%	5.920
C&WN-1019	9	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-14, District Bagh	15 Jun 2022 30 Jun 2025	458.784	0.000	0.000	0.000	29.399	6%	429.385
C&WN-1020	10	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-15, District Bagh	15 Jun 2022 30 Jun 2025 AKDC	466.773	0.000	0.000	0.000	29.000	6%	437.773
C&WN-1021	11	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-16, District Bagh	15 Jun 2022 30 Jun 2025 AKDC	491.370	0.000	0.000	0.000	29.000	6%	462.370
C&WN-1050	12	Remaining 01 Km Road Shujaabad to Kothian of Phase-XII, LA-14, District Bagh	25 Apr 2022 30 Jun 2023 AKDWP	17.952	0.000	0.000	0.000	5.000	28%	12.952
<b>Sub-Total</b>				<b>4,383.726</b>	<b>554.181</b>	<b>811.925</b>	<b>1,422.400</b>	<b>680.829</b>		<b>2,280.497</b>
<b>NEW PROJECTS</b>										
C&WN-1004	1	Construction of Causeway at Nullah Malwani Bagh and 0.5 KM Link Road to Bani pasari, District Bagh.	Un-App	24.454	16.082	0.000	0.000	3.500	14%	20.954
C&WN-1062	2	Construction, Metaling & Blacktopping of Rattigali Makhyaala to Taal Kiat Road length 4 Km, District Bagh.	Un-App	120.000	0.000	0.000	0.000	16.500	14%	103.500
C&WN-1074	3	Reconditioning of Nohmanpura Malot Road, Length 10 Km, District Bagh.	Un-App	150.000	0.000	0.000	0.000	20.700	14%	129.300
C&WN-1075	4	Reconditioning of Bypass Road Circuit House to Bani Pasari Women University, Length 03 Km, District Bagh.	Un-App	50.000	0.000	0.000	0.000	6.900	14%	43.100

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-1100	5	Imp, Met. & B/topping of Link Roads Panyali Lasbagla, Lower Kiri, Dhondar Topa, Chiryan to Lower Kacha total length 4 Km Bagh	Un-App	120.000	0.000	0.000	0.000	16.560	14%	103.440
<b>Sub-Total</b>				<b>464.454</b>	<b>16.082</b>	<b>0.000</b>	<b>0.000</b>	<b>64.160</b>		<b>400.294</b>
<b>Total</b>				<b>5,062.324</b>	<b>592.041</b>	<b>861.085</b>	<b>1,636.544</b>	<b>744.989</b>		<b>2,680.791</b>
<b>Bridges (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-902	1	Const. of RCC Bridge Span 50 Meter over Nallah Mahaldara on Ganga Choti Road District Bagh.	04 Jan 2018 03 Jan 2021 AKDWP	61.897 93.212 Revised	1.034	1.034	93.212	0.000	100%	0.000
<b>Sub-Total</b>				<b>93.212</b>	<b>1.034</b>	<b>1.034</b>	<b>93.212</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-843	1	Repair & Rehabilitation of Existing Bridges in North Zone	30 Aug 2017 30 Jun 2022 AKDWP	45.885	6.000	6.000	14.654	13.123	61%	18.108
<b>Sub-Total</b>				<b>45.885</b>	<b>6.000</b>	<b>6.000</b>	<b>14.654</b>	<b>13.123</b>		<b>18.108</b>
<b>NEW PROJECTS</b>										
C&WN-1008	1	Construction of RCC Bridge Over Nallah Mahal at Arja, Span 80 meter, District Bagh.	Un-App	668.996	5.000	0.000	0.000	92.419	14%	576.577
<b>Sub-Total</b>				<b>668.996</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>92.419</b>		<b>576.577</b>
<b>Total</b>				<b>808.093</b>	<b>12.034</b>	<b>7.034</b>	<b>107.866</b>	<b>105.542</b>		<b>594.685</b>
<b>G-Total</b>				<b>6,701.050</b>	<b>768.083</b>	<b>979.649</b>	<b>2,256.998</b>	<b>953.326</b>		<b>3,490.726</b>
<b>DISTRICT HAVELI</b>										
<b>Improvement, Rehabilitation &amp; Construction of Major Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-876	1	Improvement, Metalling & Black Topping of Tonghairi-Chirikot-Abbaspur Road (06 Km) & const. of Tonghairi approach Road for Chakias Bridge (04 km) Distt. Haveli	13 Dec 2017 30 Jun 2021 AKCDC	155.888	20.307	20.307	155.888	0.000	100%	0.000
C&WN-877	2	Imp.,Mett. & Recond. of Kahutta-Khursheedabad Hellan road (Km # 1/1 to 16/15,1/16 to 16/16,1/22 to 3280/27) & Kahutta Bypass Road,Length 22 Km, District Haveli.	13 Dec 2017 31 Dec 2021 AKCDC	333.676 411.397 Revised	87.830	87.830	411.397	0.000	100%	0.000

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
<b>Sub-Total</b>				<b>567.285</b>	<b>108.137</b>	<b>108.137</b>	<b>567.285</b>	<b>0.000</b>		<b>0.000</b>
<b>NEW PROJECTS</b>										
C&WN-1076	1	Reconditioning of Lasdana Hajipeer- Khawaja Bandi Road, Length 10 Km, Part-I, District Haveli.	Un-App	120.000	0.000	0.000	0.000	7.000	6%	113.000
C&WN-1093	2	Remedial Measures to Address the Accidents Prone Spots on Roads, District Haveli.	Un-App	15.000	0.000	0.000	0.000	4.577	31%	10.423
<b>Sub-Total</b>				<b>135.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.577</b>		<b>123.423</b>
<b>Total</b>				<b>702.285</b>	<b>108.137</b>	<b>108.137</b>	<b>567.285</b>	<b>11.577</b>		<b>123.423</b>
<b>Link Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-873	1	Construction & Metalling of Road Ziarat Barthan Wali-Badhhal Sharif-Jhanawala-Hashmi Mor, Length 10 Km, District Haveli.	13 Dec 2017 30 Jun 2021 AKDC	132.970	13.990	13.990	132.970	0.000	100%	0.000
<b>Sub-Total</b>				<b>132.970</b>	<b>13.990</b>	<b>13.990</b>	<b>132.970</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-909	1	Construction, Improvement, Metalling & Black Topping of Link Roads ( Phase-X), Length 10 Km, District Haveli.	16 Dec 2019 15 Dec 2022 AKDWP	178.572 189.589 15% Exc.	26.611	27.295	179.256	7.908	99%	2.425
C&WN-921	2	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 05 Km, District Haveli.	19 Dec 2019 18 Dec 2021 AKDWP	54.484 57.848 15% Exc.	8.294	8.294	54.484	3.364	100%	0.000
C&WN-931	3	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 15 Km, District Haveli.	16 Nov 2020 30 Jun 2022 AKDWP	227.773	39.902	76.438	136.531	91.242	100%	0.000
C&WN-959	4	Construction, Mett., Imp., Recond. & Black Topping of Link Roads (Phase-XIII), Length 16.5 Km for LA-16, District Haveli.	25 May 2021 30 Apr 2024 AKDWP	310.683	34.510	40.036	40.036	139.964	58%	130.683
C&WN-968	5	Reconditioning & Resurfacing of Existing Link Roads, Length 6KM and Imp., Mett., & B.Topping of Link Roads 2KM (Phase-XIV), District Haveli.	25 May 2021 31 Mar 2024 AKDWP	119.823	29.899	23.172	23.172	89.794	94%	6.857
C&WN-1022	6	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning) LA-17, District Haveli	15 Jun 2022 30 Jun 2025 AKDC	489.231	0.000	0.000	0.000	10.001	2%	479.230

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-1051	7	Construction, Improvement, Metalling & Blacktopping of Link Road Khawaja Colony Length 0.36 Km, District Haveli	15 Jun 2022 30 Jun 2023 AKDWP	10.577	0.000	0.000	0.000	5.000	47%	5.577
C&WN-1052	8	Construction of Link Road Khursheedabad-Kala Mula, Length 4.20 Km, District Haveli.	15 Jun 2022 30 Jun 2024 AKDWP	115.237	0.000	0.000	0.000	5.001	4%	110.236
<b>Sub-Total</b>				<b>1,520.761</b>	<b>139.216</b>	<b>175.235</b>	<b>433.479</b>	<b>352.274</b>		<b>735.008</b>
<b>NEW PROJECTS</b>										
C&WN-1059	1	Construction/Blacktopping/PCC of Road Rakhchikri Degwar Length 9 Km, District Haveli	Un-App	315.000	0.000	0.000	0.000	17.000	5%	298.000
C&WN-1066	2	Construction, Metaling & Blacktopping of Bisahan Sharif to Neel Fari Lake U/C Kala Mula Road length 7.5 Km, District Haveli.	Un-App	225.000	0.000	0.000	0.000	13.500	6%	211.500
C&WN-1067	3	Construction, Metaling & Blacktopping of Motawali to Byaran Zyarat U/C Bhedi Road length 5 Km, District Haveli.	Un-App	150.000	0.000	0.000	0.000	9.000	6%	141.000
C&WN-1077	4	Reconditioning of Hallan Junabi Soli Kala Mula Road, Length 05 Km, District Haveli.	Un-App	50.000	0.000	0.000	0.000	3.000	6%	47.000
C&WN-1098	5	Construction of Haji Pir to Kathnar via Neel Feri Road Length 8 Km, District Haveli.	Un-App	240.000	0.000	0.000	0.000	14.000	6%	226.000
<b>Sub-Total</b>				<b>980.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>56.500</b>		<b>923.500</b>
<b>Total</b>				<b>2,633.731</b>	<b>153.206</b>	<b>189.225</b>	<b>566.449</b>	<b>408.774</b>		<b>1,658.508</b>
<b>Bridges (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-828	1	Construction of Pre-stressed Bridge at Chanjal over Nullah Battar (Kahutta-Khursheedabad Road), Span 75 Meter, District Haveli	14 Nov 2017 30 Nov 2021 AKDWP	107.071 156.862 Revised	29.001	29.001	156.862	0.000	100%	0.000

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-879	2	Const.of RCC Bridge over Naulah Palangi(Tonghari-Chirikot-Abbaspur Road)Span 160M with 0.30km appro.road and const.of link Road Darbar Baji Alif Din, 1km,Haveli	10 Jan 2018 30 Jun 2021 AKCDC	156.208 179.326 15% Exc.	2.010	25.128	179.326	0.000	100%	0.000
<b>Sub-Total</b>				<b>336.188</b>	<b>31.011</b>	<b>54.129</b>	<b>336.188</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-896	1	Construction of Bailey Bridge Bhedi Narayan Subhai, Span 37 Meter i/c approach Roads, Length 03 Km Each Side, District Haveli.	13 Dec 2017 30 Jun 2022 AKCDC	140.012	36.823	25.000	128.189	0.000	92%	11.823
C&WN-843	2	Repair & Rehabilitation of Existing Bridges in North Zone	30 Aug 2017 30 Jun 2022 AKDWP	26.601	2.234	8.191	26.601	0.000	100%	0.000
<b>Sub-Total</b>				<b>166.613</b>	<b>39.057</b>	<b>33.191</b>	<b>154.790</b>	<b>0.000</b>		<b>11.823</b>
<b>NEW PROJECTS</b>										
C&WN-1014	1	Construction of Pre-Stressed Bridge over Nullah Jhambher Bhatakot (Bhatakot- Sheru Dhara Road), Span 32 Meter i/c 0.5 Km Approach Road, District Haveli.	Un-App	45.124	5.000	0.000	0.000	3.000	7%	42.124
C&WN-1017	2	Construction of Pre-stressed Bridge over Nallah Bhatakot (Lohian to Ghazinagar Road) span 180 meter including of 1.25 km Approach Road, District Haveli.	Un-App	284.104	10.000	0.000	0.000	17.036	6%	267.068
<b>Sub-Total</b>				<b>329.228</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.036</b>		<b>309.192</b>
<b>Total</b>				<b>832.029</b>	<b>85.068</b>	<b>87.320</b>	<b>490.978</b>	<b>20.036</b>		<b>321.015</b>
<b>G-Total</b>				<b>4,168.045</b>	<b>346.411</b>	<b>384.682</b>	<b>1,624.712</b>	<b>440.387</b>		<b>2,102.946</b>
<b>DISTRICT POONCH</b>										
<b>Improvement, Rehabilitation &amp; Construction of Major Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-888	1	Improvement & Reconditioning of Goin Nullah-Thorar road, Length 6.33 Km, District Poonch.	10 Jan 2018 30 Jun 2021 AKCDC	107.046 114.946 15% Exc.	2.000	9.900	114.946	0.000	100%	0.000
<b>Sub-Total</b>				<b>114.946</b>	<b>2.000</b>	<b>9.900</b>	<b>114.946</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-924	1	Construction, Improvement, Reconditioning and Upgradation of Khaigala-Tolipeer-Lasdana road, Length 30 Km District Poonch	09 Apr 2019 30 Jun 2023 AKCDC	722.548 990.500 Revised	125.000	264.448	420.751	200.000	63%	369.749

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-941	2	Landslides Control, Management and Mitigation along Major Roads in Poonch Division AJK (Total Cost Rs.619.914 M) (with 69.77% NDRMF share & 30.23% GoAJ&K share)	30 Jan 2020 30 Nov 2022 AKCDC	129.057	40.000	30.000	33.001	39.789	56%	56.267
<b>Sub-Total</b>				<b>1,119.557</b>	<b>165.000</b>	<b>294.448</b>	<b>453.752</b>	<b>239.789</b>		<b>426.016</b>
<b>NEW PROJECTS</b>										
C&WN-947	1	Improvement & Reconditioning of Dawarandi-Tetrinote-Abbaspur Road (Part-II), Length 7 Km, District Poonch.	Un-App	178.501	65.000	0.000	0.000	20.670	12%	157.831
C&WN-948	2	Improvement & Reconditioning of Thorar Kas Bazar to Toppa Road (Part-I), Length 7 Km, District Poonch.	Un-App	178.115	65.000	0.000	0.000	20.625	12%	157.490
C&WN-1015	3	Improvement & Reconditioning of Hajira Bypass Road (Including Realign Portion), Length 2.7 km, district Poonch	Un-App	68.062	10.000	0.000	0.000	7.880	12%	60.182
C&WN-1094	4	Remedial Measures to Address the Accidents Prone Spots on Roads, District Poonch.	Un-App	15.000	0.000	0.000	0.000	4.514	30%	10.486
C&WN-1101	5	Upgradation of Tatta Pani to Sehra Road length 7 Km, District Poonch	Un-App	210.000	0.000	0.000	0.000	24.000	11%	186.000
C&WN-1102	6	Reconditioning of Sehra Madarpur Road Length 14 Km, District Poonch	Un-App	280.000	0.000	0.000	0.000	32.000	11%	248.000
<b>Sub-Total</b>				<b>929.678</b>	<b>140.000</b>	<b>0.000</b>	<b>0.000</b>	<b>109.689</b>		<b>819.989</b>
<b>Total</b>				<b>2,164.181</b>	<b>307.000</b>	<b>304.348</b>	<b>568.698</b>	<b>349.478</b>		<b>1,246.005</b>
<b>Link Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-892	1	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-19 & 20, Length 20 Km, District Poonch.	08 Aug 2018 30 Jun 2021 AKDWP	330.294	10.000	10.000	330.294	0.000	100%	0.000
C&WN-922	2	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 20 Km ( 05 Km/ Constituency), District Poonch.	10 Dec 2019 09 Dec 2021 AKDWP	225.898	57.691	57.691	225.898	0.000	100%	0.000
<b>Sub-Total</b>				<b>556.192</b>	<b>67.691</b>	<b>67.691</b>	<b>556.192</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-836	1	Const. of Strategic Roads,N.Zone iv.Tata-Pani-Chambagali 3.09Km	10 Jan 2018 06 Jun 2022 AKDWP	51.631	18.628	8.628	51.631	0.000	100%	0.000
C&WN-910	2	Construction, Improvement, Metalling & Black Topping of Link Roads ( Phase-X), Length 40 Km (10 Km/Constituency), District Poonch.	28 Jan 2020 27 Jan 2023 AKCDC	774.501	144.982	220.983	587.553	140.000	94%	46.948
C&WN-932	3	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 30 Km (15 Km/Constituency) for LA-17 & LA-18, District Poonch.	25 Nov 2020 30 Jun 2022 AKCDC	458.524	89.000	221.552	286.452	92.092	83%	79.980
C&WN-933	4	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 30 Km (15 Km/Constituency) for LA-19 & LA-20, District Poonch.	25 Nov 2020 30 Jun 2022 AKCDC	458.382	86.000	194.999	255.024	95.000	76%	108.358
C&WN-960	5	Construction, Mett., Imp., Recond. & Black Topping of Link Roads (Phase-XIII), Length 33 Km (16.5 Km/ Constituency),LA-17 & LA-18, District Poonch.	25 May 2021 30 Apr 2024 AKCDC	599.002	85.657	55.654	55.654	86.908	24%	456.440
C&WN-961	6	Construction, Mett., Imp., Recond. & Black Topping of Link Roads (Phase-XIII), Length 32 Km ,LA-19(15.5 KM) & LA-20(16.5KM), District Poonch.	25 May 2021 30 Apr 2024 AKCDC	578.880	81.000	54.999	54.999	62.200	20%	461.681
C&WN-969	7	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 31.30 Km (8 Km for LA-17, 18, 20 & 7.30 LM for LA-19 ), District Poonch.	25 May 2021 31 Mar 2024 AKDWP	453.780	65.306	50.306	50.306	50.000	22%	353.474
C&WN-975	8	Improvement, Const., Mett., Black Topping & Recond. of Additional Link Roads, Length 14 Km, (Phase-XIII), LA-18(8KM) & LA-19 (6 KM), District Poonch	25 May 2021 30 Apr 2024 AKDWP	263.516	30.553	25.552	25.552	21.000	18%	216.964
C&WN-1007	9	Construction, Improvement and Reconditioning of Link Road Bangran Tattapani till Thandalan Maki Masjid Length 4.40 Km, District Poonch.	02 Nov 2021 31 Mar 2024 AKDWP	72.648	15.001	15.001	15.001	23.492	53%	34.155
C&WN-1018	10	Reconditioning of Link Road Dara Sher Khan Tanon Jabar Road Length 7.5 Km District Poonch	27 Dec 2021 30 Jun 2024 AKDWP	156.387	0.000	14.999	14.999	20.000	22%	121.388
C&WN-1023	11	New Kashmir Development Programme Link Road Network 20 Km (15 Km New + 5 Km Reconditioning), LA-18, District Poonch	15 Jun 2022 30 Jun 2025 AKCDC	476.818	0.000	0.000	0.000	27.000	6%	449.818
C&WN-1024	12	New Kashmir Development Programme Link Road Network 20 Km (15 Km New + 5 Km Reconditioning), LA-19, District Poonch	15 Jun 2022 30 Jun 2025 AKCDC	489.100	0.000	0.000	0.000	27.000	6%	462.100

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-1025	13	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-20, District Poonch	15 Jun 2022 30 Jun 2025 AKCDC	513.661	0.000	0.000	0.000	27.000	5%	486.661
C&WN-1026	14	New Kashmir Development Programme Link Road Network 20 Km (15 Km New + 5 Km Reconditioning), LA-21, District Poonch	10 May 2022 30 Jun 2025 AKCDC	513.229	0.000	0.000	0.000	27.000	5%	486.229
C&WN-1027	15	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-22, District Poonch	15 Jun 2022 30 Jun 2025 AKCDC	500.020	0.000	0.000	0.000	27.000	5%	473.020
C&WN-1054	16	Construction, Metalling & Reconditioning of Roads in LA-18 (09 Nos. Road), Length 8.75 Km, District Poonch.	30 Jun 2022 30 Jun 2024 AKDWP	205.079	0.000	0.000	0.000	10.000	5%	195.079
<b>Sub-Total</b>				<b>6,565.158</b>	<b>616.127</b>	<b>862.673</b>	<b>1,397.171</b>	<b>735.692</b>		<b>4,432.295</b>
<b>NEW PROJECTS</b>										
C&WN-1060	1	Construction/Blacktopping/PCC of Road Jawra to Battal Length 5 Km, District Poonch.	Un-App	150.000	0.000	0.000	0.000	11.870	8%	138.130
C&WN-1064	2	Improvement, Metaling & Blacktopping of Pira Batay Mor Muhallah GHSC Rhara Road length 1.25 Km, District Poonch.	Un-App	37.500	0.000	0.000	0.000	4.500	12%	33.000
C&WN-1065	3	Construction, Metaling & Blacktopping of Samlarigala to Baglay Pachiot Road length 1.5 Km, District Poonch.	Un-App	45.000	0.000	0.000	0.000	5.200	12%	39.800
C&WN-1078	4	Reconditioning of Thorar to Tain road, Length 10 Km, District Poonch.	Un-App	100.000	0.000	0.000	0.000	12.000	12%	88.000
C&WN-1079	5	Reconditioning of Thala to Barien Road, Length 10 Km, District Poonch.	Un-App	100.000	0.000	0.000	0.000	12.000	12%	88.000
C&WN-1081	6	Construction & Reconditioning of Jaloth to Potha/ Jamndala Bangoin Road, Length 10 Km, District Poonch.	Un-App	100.000	0.000	0.000	0.000	12.000	12%	88.000
C&WN-1082	7	Construction & reconditioning of Centre Bangoin Road, Length 05 Km, District Poonch.	Un-App	80.000	0.000	0.000	0.000	10.000	13%	70.000

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-1083	8	Construction of Soon Manjari- Trarkhel Road, Length 06 Km, District Poonch.	Un-App	50.000	0.000	0.000	0.000	6.000	12%	44.000
C&WN-1084	9	Reconditioning of Toolipeer Cross to Alisojal Choragali Road, Length 05 Km, Phase-I, District Poonch.	Un-App	50.000	0.000	0.000	0.000	6.000	12%	44.000
C&WN-1085	10	Reconditioning of Jaloth Potha Bangoin Galla Malli Khan Road, Length 07 Km, District Poonch.	Un-App	70.000	0.000	0.000	0.000	8.000	11%	62.000
C&WN-1104	11	Improvement, Metaling & Blacktopping of Link Roads Bangran, Mahajor Colony, Bala Bangran, Akhorya & Thandalan, (Total Length 4.75 Km ), District Poonch	Un-App	142.500	0.000	0.000	0.000	16.500	12%	126.000
<b>Sub-Total</b>				<b>925.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>104.070</b>		<b>820.930</b>
<b>Total</b>				<b>8,046.350</b>	<b>683.818</b>	<b>930.364</b>	<b>1,953.363</b>	<b>839.762</b>		<b>5,253.225</b>
<b>Bridges (North)</b>										
<b>ONGOING PROJECTS</b>										
C&WN-843	1	Repair & Rehabilitation of Existing Bridges in North Zone	30 Aug 2017 30 Jun 2022 AKDWP	13.109	0.000	3.750	3.750	7.557	86%	1.802
<b>Sub-Total</b>				<b>13.109</b>	<b>0.000</b>	<b>3.750</b>	<b>3.750</b>	<b>7.557</b>		<b>1.802</b>
<b>NEW PROJECTS</b>										
C&WN-1009	1	Construction of RCC Bridge over Nallah Sawa, Hajira Tattapani Road, Span 30 Mtr., District Poonch.	Un-App	60.535	0.001	0.000	0.000	7.000	12%	53.535
C&WN-1086	2	Construction of RCC Bridge at Arneela Shareef to Mang Bajri Road, Span 200 Meter, District Poonch.	Un-App	120.000	0.000	0.000	0.000	14.000	12%	106.000
C&WN-1105	3	Construction of RCC Bridge at Namjar Khalsa Khali Draman (Nallah) 30 Meter Span, District Poonch.	Un-App	30.000	0.000	0.000	0.000	4.000	13%	26.000
C&WN-1106	4	Construction of RCC Bridge at Lasary Mang Trooti (Nallah) Span 40 Meter, District Poonch.	Un-App	55.000	0.000	0.000	0.000	7.000	13%	48.000
<b>Sub-Total</b>				<b>265.535</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>32.000</b>		<b>233.535</b>
<b>Total</b>				<b>278.644</b>	<b>0.001</b>	<b>3.750</b>	<b>3.750</b>	<b>39.557</b>		<b>235.337</b>
<b>G-Total</b>				<b>10,489.175</b>	<b>990.819</b>	<b>1,238.462</b>	<b>2,525.811</b>	<b>1,228.797</b>		<b>6,734.567</b>

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
<b>DISTRICT SUDHNUTI</b>										
<b>Improvement, Rehabilitation &amp; Construction of Major Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-470	1	Upgradation of Pallandri to Kulla Road length 10 Km (Km # 0/1 To 3280/10), Part-I, District Sudhnuti.	11 Jan 2016 30 Jun 2021 AKCDC	257.869 293.619 15% Exc.	25.749	25.749	293.619	0.000	100%	0.000
C&WN-764	2	Improvement, Metalling & Black Topping of Gajan Gora Dhary Dewta Paryian road length 18.45 Km District Sudhnuti & Poonch.	08 Jan 2016 30 Jun 2021 AKDWP	228.731 285.676 Revised	37.480	37.480	285.676	0.000	100%	0.000
<b>Sub-Total</b>				<b>579.295</b>	<b>63.229</b>	<b>63.229</b>	<b>579.295</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-883	1	Up-gradation of Pallandri to Kulla road, (Km # 11 to 22.50) length 12.50 Km, District Sudhnuti.	10 Jan 2018 30 Jun 2022 AKCDC	323.445 365.169 15% Exc.	30.000	80.000	325.839	39.330	100%	0.000
C&WN-884	2	Up-gradation of Trarkhel-Baloch road length 15 Km, District Sudhnuti.	28 Mar 2018 30 Jun 2022 AKCDC	316.637 350.489 15% Exc.	50.000	122.000	342.001	2.451	98%	6.037
C&WN-885	3	Improvement & Reconditioning of Mang to Pallandri via Challar road, length 18 Km, District Sudhnuti.	10 Jan 2018 30 Jun 2022 AKCDC	301.851	45.000	81.900	288.900	5.000	97%	7.951
C&WN-897	4	Construction & Reconditioning of Baloch-Jhanda Bagla via Talwari Road, Length 12 Km, District Sudhnuti.	23 Jul 2018 30 Jun 2022 AKDWP	206.565 231.250 15% Exc.	30.000	78.000	164.049	30.000	84%	37.201
C&WN-939	5	Improvement and Reconditioning of Sawa Cross to Goin Nullah Road, Length 3.5 Km, District Sudhnuti.	04 Mar 2021 03 Mar 2024 AKDWP	82.123 91.455 15% Exc.	40.785	45.785	67.123	24.332	100%	0.000
C&WN-949	6	Improvement & Reconditioning of Mang Cross Goin Nallah to Mang Nakka Bazar Thorar Road (Part-I), Length 11 km, District Sudhnuti.	24 May 2021 23 May 2024 AKDWP	239.274	20.000	0.000	0.790	30.580	13%	207.904
C&WN-950	7	Improvement & Reconditioning of Baloch-Jhanda Bagla via Talawari Road (Part-II), Length 5 Km, District Sudhnuti.	25 May 2021 24 May 2024 AKDWP	141.544	20.000	0.000	0.499	10.000	7%	131.045
C&WN-951	8	Upgradation & Reconditioning of Baithak-Baloch-Sarsawa Road, Length 6.5 Km, District Sudhnuti.	25 May 2021 24 May 2024 AKDWP	194.146	20.000	0.000	0.500	25.000	13%	168.646

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-976	9	Improvement & Reconditioning of Androt Cross to THQ Mong Road, Length 4 KM District Sudhnuti.	05 Mar 2021 04 Mar 2023 AKDWP	74.286	15.000	20.000	26.000	10.000	48%	38.286
<b>Sub-Total</b>				<b>1,989.464</b>	<b>270.785</b>	<b>427.685</b>	<b>1,215.701</b>	<b>176.693</b>		<b>597.070</b>
<b>NEW PROJECTS</b>										
C&WN-1010	1	Upgradation & Reconditioning of Baloch Sarsawa Road, Length 6.71 Km (Phase-II), District Sudhnuti.	Un-App	266.420	10.000	0.000	0.000	70.000	26%	196.420
C&WN-1087	2	Reconditioning of Trarkhel Road, Length 15 Km, District Sudhnuti.	Un-App	150.000	0.000	0.000	0.000	39.000	26%	111.000
C&WN-1088	3	Reconditioning of Azad Pattan Chachan Hollar Road, Length 15 Km, District Sudhnuti.	Un-App	150.000	0.000	0.000	0.000	39.000	26%	111.000
C&WN-1095	4	Remedial Measures to Address the Accidents Prone Spots on Roads, District Sudhnuti.	Un-App	10.000	0.000	0.000	0.000	3.312	33%	6.688
<b>Sub-Total</b>				<b>576.420</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>151.312</b>		<b>425.108</b>
<b>Total</b>				<b>3,145.179</b>	<b>344.014</b>	<b>490.914</b>	<b>1,794.996</b>	<b>328.005</b>		<b>1,022.178</b>
<b>Link Roads (North)</b>										
<b>ONGOING PROJECTS</b>										
C&WN-893	1	Construction, Metalling & Black Topping of Link Roads (Phase-IX) For LA-21 & 22, Length 20 Km, District Sudhnuti.	08 Aug 2018 30 Jun 2022 AKDWP	363.357	45.000	55.000	330.029	33.328	100%	0.000
C&WN-911	2	Construction, Improvement, Metalling & Black Topping of Link Roads ( Phase-X), Length 20 Km (10 Km/Constituency), District Sudhnuti.	09 Jan 2020 08 Jan 2023 AKDWP	392.344	45.000	95.000	230.774	90.000	82%	71.570
C&WN-923	3	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 10 Km ( 05 Km/ Constituency), District Sudhnuti.	23 Dec 2019 22 Dec 2021 AKDWP	121.508	50.225	35.225	106.508	15.000	100%	0.000
C&WN-934	4	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 30 Km (15 Km/ Constituency) for LA-21 & LA-22, District Sudhnuti.	25 Nov 2020 30 Jun 2022 AKCDC	451.061	45.000	105.000	160.002	80.000	53%	211.059
C&WN-962	5	Construction, Mett., Imp., Recond. & Black Topping of Link Roads (Phase-XIII), Length 32 Km , (16.5 KM/ Constituency),LA-21 & LA-22, District Sudhnuti.	25 May 2021 30 Apr 2025 AKCDC	587.986	44.385	40.000	44.000	74.154	20%	469.832

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
C&WN-970	6	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 16 Km (8 Km/ Constituency), District Sudhnuti.	25 May 2021 30 Apr 2025 AKDWP	234.305	33.775	30.000	34.000	50.000	36%	150.305
C&WN-1028	7	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning), LA-23, District Sudhnuti	15 Jun 2022 30 Jun 2025 AKCDC	541.328	0.000	0.000	0.000	43.000	8%	498.328
C&WN-1029	8	New Kashmir Development Programme Link Road Network 20 Km (15 Km New Construction + 5 Km Reconditioning) LA-24, District Sudhnuti	15 Jun 2022 30 Jun 2025 AKCDC	546.986	0.000	0.000	0.000	43.073	8%	503.913
<b>Sub-Total</b>				<b>3,238.875</b>	<b>263.385</b>	<b>360.225</b>	<b>905.313</b>	<b>428.555</b>		<b>1,905.007</b>
<b>Total</b>				<b>3,238.875</b>	<b>263.385</b>	<b>360.225</b>	<b>905.313</b>	<b>428.555</b>		<b>1,905.007</b>
<b>G-Total</b>				<b>6,384.054</b>	<b>607.399</b>	<b>851.139</b>	<b>2,700.309</b>	<b>756.560</b>		<b>2,927.185</b>
<b>NORTH WIDE</b>										
<b>Improvement, Rehabilitation &amp; Construction of Major Roads (North)</b>										
<b>COMPLETED PROJECTS</b>										
C&WN-938	1	Purchase of Machinery for Maintenance of Roads & clearness of Slides in North Zone.	07 Nov 2019 30 Jun 2021 AKDWP	125.489	64.415	69.489	125.489	0.000	100%	0.000
<b>Sub-Total</b>				<b>125.489</b>	<b>64.415</b>	<b>69.489</b>	<b>125.489</b>	<b>0.000</b>		<b>0.000</b>
<b>ONGOING PROJECTS</b>										
C&WN-840	1	Purchase & Repair of Machinery for Maintenance of Roads and Clearance of Slides (Phase-II), North Zone	23 Jun 2017 22 Jun 2022 AKCDC	347.174 445.240 Revised	18.327	73.328	402.174	3.066	91%	40.000
C&WN-904	2	Capacity Building of Public Works Department Highways (North) AJ&K	28 Aug 2019 30 Jun 2022 AKDWP	82.584	47.347	11.075	40.076	5.356	55%	37.152
<b>Sub-Total</b>				<b>527.824</b>	<b>65.674</b>	<b>84.403</b>	<b>442.250</b>	<b>8.422</b>		<b>77.152</b>
<b>NEW PROJECTS</b>										
C&WN-1056	1	Establishment of Rest Areas along Kohala-Muzaffarabad and Azad Pattan- Rawalakot Roads	Un-App	19.098	0.000	0.000	0.000	16.000	84%	3.098
C&WN-1089	2	Settlement of Outstanding Land/ Structure Compensation (Court Cases Only) North Zone.	Un-App	90.000	0.000	0.000	0.000	3.103	3%	86.897
<b>Sub-Total</b>				<b>109.098</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.103</b>		<b>89.995</b>
<b>Total</b>				<b>762.411</b>	<b>130.089</b>	<b>153.892</b>	<b>567.739</b>	<b>27.525</b>		<b>167.147</b>

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					Budget Estimates 2021-22	Revised Estimates 2021-22	Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10	11
<b>GRAND TOTAL</b>				55,390.151	5,688.628	6,438.000	18,484.802	6,870.000		30,035.349