

SUMMARY
DISTRICT WISE ANNUAL DEVELOPMENT PROGRAMME 2022-23
Sector: Communication & Works (North)

Name of District	No. of Schemes	Approved (Rev.)/ Estimated Cost	Revised ADP 2021-22	Expenditure Upto June 2022	Allocaton 2022-23	Expected Progress upto June 2022	Throw Forward as on 01-07-2023
1	2	3	4	5	6	7	8
NEELUM							
i) Completed	3	691.767	21.940	691.767	0.000	100%	0.000
ii) Ongoing	26	6994.086	858.817	3189.830	842.892	58%	2961.364
ii) New	4	745.000	0.000	0.000	210.723	28%	534.277
Total:	33	8430.853	880.757	3881.597	1053.615	59%	3495.641
MUZAFFARABAD							
i) Completed	1	212.538	3.133	212.538	0.000	100%	0.000
ii) Ongoing	29	9873.220	1164.813	2646.619	1397.939	41%	5828.662
ii) New	11	1797.343	0.000	0.000	349.485	19%	1447.858
Total:	41	11883.101	1167.946	2859.157	1747.424	39%	7276.520
JEHLUM VALLEY							
i) Completed	0	0.000	0.000	0.000	0.000	0%	0.000
ii) Ongoing	14	4908.261	781.473	2068.479	529.893	53%	2309.889
ii) New	7	1663.201	0.000	0.000	132.473	8%	1530.728
Total:	21	6571.462	781.473	2068.479	662.366	42%	3840.617
BAGH							
i) Completed	4	382.180	102.724	382.180	0.000	100%	0.000
ii) Ongoing	15	4936.463	876.925	1874.818	762.661	53%	2298.984
ii) New	9	1382.407	0.000	0.000	190.665	14%	1191.742
Total:	28	6701.050	979.649	2256.998	953.326	48%	3490.726

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1	2	3	4	5	6	7	8
HAVELI							
i) Completed	5	1036.443	176.256	1036.443	0.000	100%	0.000
ii) Ongoing	10	1687.374	208.426	588.269	352.274	56%	746.831
ii) New	9	1444.228	0.000	0.000	88.113	6%	1356.115
Total:	24	4168.045	384.682	1624.712	440.387	50%	2102.946
POONCH							
i) Completed	3	671.138	77.591	671.138	0.000	100%	0.000
ii) Ongoing	19	7697.824	1160.871	1854.673	983.038	37%	4860.113
ii) New	21	2120.213	0.000	0.000	245.759	12%	1874.454
Total:	43	10489.175	1238.462	2525.811	1228.797	36%	6734.567
SUDHNOTI							
i) Completed	2	579.295	63.229	579.295	0.000	100%	0.000
ii) Ongoing	17	5228.339	787.910	2121.014	605.248	52%	2502.077
ii) New	4	576.420	0.000	0.000	151.312	26%	425.108
Total:	23	6384.054	851.139	2700.309	756.560	54%	2927.185
NORTH WIDE							
i) Completed	1	125.489	69.489	125.489	0.000	100%	0.000
ii) Ongoing	2	527.824	84.403	442.250	8.422	85%	77.152
ii) New	2	109.098	0.000	0.000	19.103	18%	89.995
Total:	5	762.411	153.892	567.739	27.525	78%	167.147
Total (Completed):	19	3698.850	514.362	3698.850	0.000		0.000
Total (Ongoing):	132	41853.391	5923.638	14785.952	5482.367		21585.072
Total (New):	67	9837.910	0.000	0.000	1387.633		8450.277
G.Total C&W (North):	218	55390.151	6438.000	18484.802	6870.000		30035.349