

ANNUAL DEVELOPMENT PROGRAMME 2019-2020 (DISTRICT NEELUM)

(Rupees in Million)

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
Completed Projects													
1	Fair-weather	C&WN-338	Construction of Fair-weather Road Thaiyan to Sattran Length 03 Km (Km # 3-5), District Neelum	21-May-14	30-Jun-15	27.130	18.004	9.127	0.001	18.004	0.000	100%	0.000
2	Link	C&WN-311	Imp., & Metalling of Left Bank Road Mirpura Flakan Palri Authmaqam Length 24.27 Km Dist. Neelum.	8-Aug-09	30-Jun-19	211.988	241.940	8.998	8.998	241.940	0.000	100%	0.000
3	Link	C&WN-334	Constt & Mettaling of Kundal Shahi Gunjan Gillian Road,Length 5 Km,Distt Neelum.	23-Dec-09	30-Jun-19	53.635	75.388	7.995	7.995	75.388	0.000	100%	0.000
4	Bridges	C&WN-803	Construction of Steel Bridge 260 Rft Span over River Neelum at Dudnyal, District Neelum	6-Oct-17	5-Oct-19	163.634	163.634	47.114	139.633	163.634	0.000	100%	0.000
5	Bridges	C&WN-854	Constt. of 02 Nos. Suspension Bridges i/c Approaches at:- i. Flakan over River Neelum, Span 370 Rft ii. Palri Salkhela (Shahkot),Span 390 Rft Distt. Neelum.	15-Nov-17	14-Nov-20	99.907	99.907	36.840	76.619	99.907	0.000	100%	0.000
5			Total:-			556.294	598.873	110.074	233.246	598.873	0.000	100%	0.000
On-going Projects													
1	Major	C&WN-830	Improvement, Metalling & Black Topping of Kundal-Shahi To Jagran Road,Length 15 Km, District Neelum	15-May-17	30-Jun-19	288.483	288.483	100.712	80.309	268.080	20.403	100%	0.000
2	Major	C&WN-832	Improvement, Metalling & Black Topping of Sharda Noori Nar Top Road,Length 12 Km (Km # 0-12), District Neelum	15-May-17	30-Jun-19	315.730	315.730	165.697	26.055	147.971	100.000	79%	67.759
3	Major	C&WN-856	Improvement, Metalling & Black Topping of Noseri-Authmuqam Road (damaged Portion),Length 37 Km, District Neelum	13-Dec-17	12-Dec-19	222.135	222.135	100.000	87.999	187.999	34.136	100%	0.000
4	Major	C&WN-900	Improvement & Metalling of Kel-Taobutt Road (Phase I), Length 22 Km (Km # 0 to 22), District Neelum	9-Apr-19	30-Jun-21	575.776	575.776	30.101	25.000	25.000	133.611	28%	417.165
5	Major	C&WN-914	Up-gradation & Reconditioning of Authmuqam-Dudnyal Road Length 35 km, District Neelum.	9-Apr-19	30 June 2021	948.472	948.472	22.420	45.000	45.000	180.000	24%	723.472
6	Major	C&WN-925	Const.of 1.9 Km Protection Wall at Leswa Mouth on main NV Road and Resurf.& Recond. of Main NV Road to Ashkot Road (Damaged Portion),Length 0.5 Km, Dist. Neelum	21-May-19	20-May-21	171.465	171.465	0.000	0.000	0.000	40.000	23%	131.465

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7	Fair-weather	C&WN-550	Construction of Fair-weather Link Roads Phase-VII, LA-23 , (Neelum), Length 38.50 Km District Neelum	31-Dec-13	30-Jun-19	351.115	351.115	60.006	14.708	256.060	17.678	78%	77.377
8	Link	C&WN-299	Constt., & Metalling of Sandook Sohensal Road Length 5 Km Distt. Neelum.	12-Jan-11	30-Jun-15	54.271	75.804	10.000	0.001	20.883	15.000	47%	39.921
9	Link	C&WN-323	Construction & Metalling of Dawarian to Ratti Gali Road,Length 18 Km District Neelum.	7-Jun-17	30-Jun-19	264.196	264.196	50.474	2.500	212.222	15.000	86%	36.974
10	Link	C&WN-335	Construction & Metalling of Link Road Kahory Nakka To Karka, Length 7 Km, District Neelum.	14-Jan-11	30-Jun-19	84.399	86.815	34.000	34.000	51.003	35.812	100%	0.000
11	Link	C&WN-727	Imp: Mett: & Black Topping of Link Roads LA-23 (Neelum), length 26.70 Km, District Neelum.	6-Jul-15	30-Jun-19	258.625	281.255	50.000	13.000	171.757	30.000	72%	79.498
12	Link	C&WN-836	Construction of Strategic Roads,North Zone:- i. Ashkot-Chejward 3 Km Neelum ii. Tehjian-Bantal 5 Km Neelum	10-Jan-18	9-Jan-21	131.966	131.966	9.943	33.120	38.120	37.627	57%	56.219
13	Link	C&WN-857	Construction, Metalling & Black Topping of Link Roads (Phase-IX), Length 10 Km, District Neelum.	8-Aug-18	30-Jun-20	191.065	191.065	28.000	48.775	48.775	30.000	41%	112.290
14	Bridges	C&WN-737	Construction of Bailey Cum Suspension Bridge Over River Neelum at Sharda Span 97 Meter District Neelum.	28-May-15	30-Jun-19	59.373	59.373	30.670	23.615	37.594	21.779	100%	0.000
15	Bridges	C&WN-823	Construction of RCC Bridge over Nullah Jagran at Mandu Khey! Kutton Shangosh,Span 30 meter,i/c approach Road, District Neelum.	29-Apr-16	30-Jun-19	50.613	50.613	21.513	2.000	31.100	19.513	100%	0.000
15			Total:-			3967.684	4014.263	713.536	436.082	1541.564	730.559	57%	1742.140
New Projects													
1	Major	C&WN-913	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	Un-App	15.000	15.000	10.000	0.000	0.000	2.372	16%	12.628
2	Major	C&WN-915	Improvement & Reconditioning of Dudnyal-Kel (Shrogi) Road Length 35 km, District Neelum.	Un-App	Un-App	900.000	900.000	22.622	0.000	0.000	61.019	7%	838.981
3	Link	C&WN-907	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 10 Km, District Neelum.	Un-App	Un-App	170.000	170.000	42.108	0.000	0.000	25.000	15%	145.000
4	Link	C&WN-918	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 05 Km, District Neelum.	Un-App	Un-App	50.000	50.000	21.162	0.000	0.000	15.000	30%	35.000
5	Link	C&WN-926	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 15 Km, District Neelum.	Un-App	Un-App	270.000	270.000	0.000	0.000	0.000	46.503	17%	223.497
5			Total:-			1405.000	1405.000	95.892	0.000	0.000	149.894	11%	1255.106
25			Grand Total:-			5928.978	6018.136	919.502	669.328	2140.437	880.453	50%	2997.246