

ANNUAL DEVELOPMENT PROGRAMME 2019-2020 (DISTRICT BAGH)

(Rupees in Million)

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
Completed Projects													
1	Major	C&WN-386	Reconditioning & Resurfacing of existing roads, Length 60 Km, District Bagh.	20-May-11	30-Jun-19	225.374	250.524	11.150	11.150	250.524	0.000	100%	0.000
2	Major	C&WN-825	Reconditioning of Bani Pasari, Thub-Mallot Road, Length 24.5 Km, District Bagh.	1-Jul-16	30-Jun-19	188.827	341.237	3.247	3.247	341.237	0.000	100%	0.000
3	Link	C&WN-540	Improvement & Metalling of Link Roads Phase-VII, LA-13, (Dhirkot), Length 25 Km District Bagh	31-Dec-13	30-Jun-19	275.061	275.061	33.074	33.074	275.061	0.000	100%	0.000
4	Link	C&WN-542	Improvement & Metalling of Link Roads Phase-VII, LA-15, (Sharqi Bagh), Length 25 Km, District Bagh	31-Dec-13	30-Jun-19	280.697	280.269	57.910	57.910	280.269	0.000	100%	0.000
5	Link	C&WN-761	Construction & Metalling of Link Road From ring Road to Ser Syedan, Length 3.34 Km, District Bagh	17-Nov-15	30-Jun-19	49.598	56.862	0.000	7.264	56.862	0.000	100%	0.000
5			Total:-			1019.557	1203.953	105.381	112.645	1203.953	0.000	100%	0.000
On-going Projects													
1	Major	C&WN-869	Improvement & Reconditioning of Dhulli-Lasdana Road, Length 14 Km, District Bagh	10-Jan-18	9-Jan-21	359.003	359.003	95.493	64.000	93.377	74.387	47%	191.239
2	Link	C&WN-541	Improvement & Metalling of Link Roads Phase-VII, LA-14, (Wasti Bagh), Length 25 Km, District Bagh	31-Dec-13	30-Jun-19	273.310	311.573	40.033	40.033	273.310	0.001	88%	38.262
3	Link	C&WN-729	Imp: Mett: & Black Topping of Link Roads LA-14 (Wasti Bagh) Length 25 Km, District Bagh.	5-Nov-15	30-Jun-19	266.618	298.105	57.800	93.150	288.105	10.000	100%	0.000
4	Link	C&WN-732	Construction, Metalling & Black Topping of Link Roads LA-15 (Sharqi Bagh), Length 15 Km, District Bagh.	5-Nov-15	30-Jun-19	160.626	160.626	67.625	66.125	159.126	1.500	100%	0.000
5	Link	C&WN-750	Construction, Metalling & Black Topping of Link Roads for LA-13, Length 10 Km, District Bagh.	5-Nov-15	30-Jun-19	102.996	102.996	26.995	21.437	97.438	5.558	100%	0.000
6	Link	C&WN-786	Construction, Metalling & Black Topping of Link Roads for LA-15, Length 10 Km, District Bagh.	5-Nov-15	30-Jun-19	119.309	119.309	43.921	42.421	117.809	1.500	100%	0.000
7	Link	C&WN-836	Construction of Strategic Roads, North Zone:- i. Basuti-Sher Camp 8 Km Bagh	10-Jan-18	9-Jan-21	186.699	186.699	10.057	87.812	102.816	83.883	100%	0.000
8	Link	C&WN-845	Improvement & Reconditioning of Link roads, Length 25 Km (Phase-VIII), District Bagh.	23-Jun-17	22-Jun-19	259.514	259.514	73.592	90.243	205.003	54.511	100%	0.000

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
9	Link	C&WN-870	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-13 & 14, Length 20 Km, District Bagh.	8-Aug-18	30-Jun-20	346.308	346.308	26.450	85.363	85.363	186.000	78%	74.945
10	Link	C&WN-871	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-15, Length 10 Km, District Bagh.	30-Aug-18	30-Jun-20	193.074	193.074	26.450	47.105	47.105	130.839	92%	15.130
11	Bridges	C&WN-809	Construction of RCC Bridge over Nullah Mahal at Seri Mong/Dhuli, Span 120 Meter, District Bagh.	20-Jun-16	30-Jun-19	125.059	125.059	30.000	31.000	96.189	13.870	88%	15.000
12	Bridges	C&WN-851	Construction of RCC (pre-stressed) Bridge at Chamankot Bathara Road Over Nullah Eran Span 30 Meter, District Bagh.	24-Nov-17	30-Jun-20	39.143	39.143	33.642	21.642	27.143	12.000	100%	0.000
13	Bridges	C&WN-872	Construction of RCC Bridge at Rehra Bazar, Span 192 Meter, District Bagh	10-Jan-18	9-Jan-21	194.010	194.010	48.642	41.170	56.370	50.000	55%	87.640
14	Bridges	C&WN-902	Const. of RCC Bridge Span 50 Meter over Nallah Mahaldara on Ganga Choti Road District Bagh.	4-Jan-18	3-Jan-21	61.897	61.897	43.613	34.658	40.658	21.239	100%	0.000
14			Total:-			2687.566	2757.316	624.313	766.159	1689.812	645.288	85%	422.216
New Projects													
1	State Wide	C&WN-912	Establishment of Weighing Stations at Main Entry Points Linking With Pakistan (Brarkot,Kohala, Dhalkot & Azad Pattan), North Zone.	Un-App	Un-App	15.000	15.000	0.000	0.000	0.000	5.000	33%	10.000
2	State Wide	C&WN-913	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	Un-App	15.000	15.000	0.000	0.000	0.000	7.627	51%	7.373
3	Link	C&WN-908	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 30 Km (10 Km/Constituency), District Bagh.	Un-App	Un-App	480.000	480.000	73.698	0.000	0.000	29.440	6%	450.560
4	Link	C&WN-920	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 15 Km (05 Km/ Constituency), District Bagh.	Un-App	Un-App	150.000	150.000	19.537	0.000	0.000	37.686	25%	112.314
5	Link	C&WN-930	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 45 Km (15 Km/Constituency, District Bagh.	Un-App	Un-App	810.000	810.000	0.000	0.000	0.000	73.856	9%	736.144
5			Total:-			1470.000	1470.000	93.235	0.000	0.000	153.609	10%	1316.391
24			Grand Total:-			5177.123	5431.269	822.929	878.804	2893.765	798.897	68%	1738.607