

DISTRICT WISE ANNUAL DEVELOPMENT PROGRAMME 2020-21, AZAD JAMMU & KASHMIR

Sector: Communication & Works (North)

(Rupees in Million)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress		Allocation 2020-21	Expected Progress Upto June 2021	Throw Forward as on 01-07-2021
				Revised Estimates 2019-20	Expenditure Upto June 2020			
1	2	3	4	5	6	7	8	9
DISTRICT NEELUM								
A- Improvement, Rehabilitation & Construction of Major Roads (North)								
ONGOING PROJECTS								
5 C&WN-830 SDG# 9	Improvement, Metalling & Black Topping of Kundal-Shahi To Jagran Road, Length 15 Km, District Neelum	15 May 2017 30 Jun 2019 AKCDC	288.483	17.000	285.080	3.403	100%	0.000
6 C&WN-832 SDG# 9	Improvement, Metalling & Black Topping of Sharda Noori Nar Top Road, Length 12 Km (Km # 0-12), District Neelum	15 May 2017 30 Jun 2019 AKCDC	315.730	82.000	229.971	80.759	98%	5.000
9 C&WN-856 SDG# 9	Improvement, Metalling & Black Topping of Noseri-Authmuqam Road (damaged Portion), Length 37 Km, District Neelum	13 Dec 2017 12 Dec 2019 AKCDC	222.135 255.231 15% Exc.	44.136	232.135	23.096	100%	0.000
29 C&WN-900 SDG# 9	Improvement & Metalling of Kel-Taobutt Road (Phase-I), Length 22 Km (Km # 0 to 22), District Neelum	09 Apr 2019 30 Jun 2021 AKCDC	575.776	73.962	98.962	80.088	31%	396.726
31 C&WN-914 SDG# 9	Up-gradation & Reconditioning of Authmuqam-Dudnyal Road Length 35 km, District Neelum.	09 Apr 2019 30 Jun 2021 AKCDC	948.472	86.250	131.250	80.254	22%	736.968
32 C&WN-915 SDG# 9	Upgradation & Reconditioning of Sharda-Kel (Shrogi) Road Length 18 km, District Neelum.	24 Feb 2020 23 Feb 2023 AKCDC	748.555	31.019	31.019	66.241	13%	651.295
34 C&WN-925 SDG# 9	Const. of 1.9 Km Protection Wall at Leswa Mouth on main NV Road and Resurf. & Recond. of Main NV Road to Ashkot Road (Damaged Portion), Length 0.5 Km, Dist. Neelum	21 May 2019 20 May 2021 AKDWP	171.465	23.000	23.000	41.890	38%	106.575
Sub-Total			3,303.712	357.367	1,031.417	375.731		1,896.564
NEW PROJECTS								

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				Revised Estimates 2019-20	Expenditure Upto June 2020			
1 C&WN-913 SDG# 3	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	15.000	0.000	0.000	14.999	90%	0.001
2 C&WN-936 SDG# 9	Upgradation & Reconditioning of Dudnyal-Sharda Road Length 16 km, District Neelum.	Un-App	625.000	0.000	0.000	78.000	12%	547.000
4 C&WN-940 SDG# 9	Relaying of SCO Optical Fiber Cable (OFC) along Authmuqam-Taobat Road (123 Km) Damaged During Widening of Road, District Neelum.	Un-App	141.354	0.000	0.000	10.000	7%	131.354
Sub-Total			781.354	0.000	0.000	102.999		678.355
Total (Major Roads)			4,085.066	357.367	1,031.417	478.730		2,574.919
B- Construction & Improvement of Fairweather Roads (North)								
ONGOING PROJECTS								
1 C&WN-550 SDG# 9	Construction of Fair-weather Link Roads Phase-VII, LA-23 , (Neelum), Length 38.50 Km District Neelum	31 Dec 2013 30 Jun 2019 AKCDC	351.115	17.678	273.738	15.000	82%	62.377
Total (Fair Weather Roads)			351.115	17.678	273.738	15.000		62.377
C- Link Roads (North)								
ONGOING PROJECTS								
2 C&WN-299 SDG# 9	Constt., & Metalling of Sandook Sohensal Road Length 5 Km Distt. Neelum.	12 Jan 2011 30 Jun 2015 AKDWP	54.271 75.804 Revised	0.001	20.884	5.000	34%	49.920
3 C&WN-323 SDG# 9	Construction & Metalling of Dawarian to Ratti Gali Road,Length 18 Km District Neelum.	07 Jun 2017 30 Jun 2019 AKCDC	264.196	0.700	212.922	5.000	82%	46.274
4 C&WN-335 SDG# 9	Construction & Metalling of Link Road Kahory Nakka To Karka, Length 7 Km, District Neelum.	14 Jan 2011 30 Jun 2019 AKDWP	84.399 86.815 Revised	10.983	61.986	10.000	83%	14.829
11 C&WN-727 SDG# 9	Imp: Mett: & Black Topping of Link Roads LA-23 (Neelum), length 26.70 Km, District Neelum.	06 Jul 2015 30 Jun 2019 AKCDC	258.625 281.255 U.Rev.	11.623	183.380	18.759	72%	79.116

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18 C&WN-857 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-IX), Length 10 Km, District Neelum.	08 Aug 2018 30 Jun 2020 AKDWP	191.065	70.000	118.775	72.290	100%	0.000
30 C&WN-907 SDG# 9	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 10 Km, District Neelum.	08 Jan 2020 07 Jan 2022 AKDWP	233.616	12.000	12.000	83.266	41%	138.350
36 C&WN-918 SDG# 9	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 05 Km, District Neelum.	03 Dec 2019 02 Dec 2021 AKDWP	61.883	5.000	5.000	30.000	57%	26.883
14 C&WN-836 SDG# 9	Const. of Strategic Roads,N.Zone i.Ashkot-Chejward 3 Km Neelum ii.Tehjian-Bantal 5 Km Neelum	10 Jan 2018 06 Jun 2022 AKDWP	131.966	43.627	81.747	16.000	84%	34.219
Sub- Total			1,326.600	153.934	696.694	240.315		389.591
NEW PROJECTS								
1 C&WN-926 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 15 Km, District Neelum.	Un-App	225.000	0.000	0.000	73.176	33%	151.824
10 C&WN-953 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 17 Km,LA-23, District Neelum.	Un-App	255.000	0.000	0.000	2.000	1%	253.000
19 C&WN-963 SDG# 9	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 8 Km, District Neelum.	Un-App	96.000	0.000	0.000	2.000	2%	94.000
Sub- Total			576.000	0.000	0.000	77.176		498.824
Total (Link Roads)			1,902.600	153.934	696.694	317.491		888.415
D- Bridges (North)								
ONGOING PROJECTS								
1 C&WN-737 SDG# 9	Construction of Bailey Cum Suspension Bridge Over River Neelum at Sharda Span 97 Meter District Neelum.	28 May 2015 30 Jun 2019 AKDWP	59.373	11.779	49.373	10.000	100%	0.000

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2 C&WN-803 SDG# 9	Construction of Steel Bridge 260 Rft Span over River Neelum at Dudnyal, District Neelum	06 Oct 2017 05 Oct 2019 AKCDC	163.634 184.561 15% Exc.	15.000	178.634	5.927	100%	0.000
4 C&WN-823 SDG# 9	Construction of RCC Bridge over Nullah Jagran at Mandu KheyI Kutton Shangosh, Span 30 meter, i/c approach Road, District Neelum.	29 Apr 2016 30 Jun 2019 AKDWP	50.613	7.513	38.613	8.000	92%	4.000
8 C&WN-854 SDG# 9	Constt. of 02 Nos. Suspension Bridges i/c Approaches at:- i. Flakan over River Neelum, Span 340 Rft ii. Palri Salkhela (Shahkot), Span 390 Rft Distt. Neelum.	15 Nov 2017 30 Jun 2020 AKDWP	99.907 148.053 Revised	36.146	136.053	12.000	100%	0.000
6 C&WN-843 SDG# 9	Repair & Rehabilitation of Existing Bridges in North Zone	30 Aug 2017 30 Jun 2019 AKDWP	77.157 97.200 U.Rev.	0.001	75.303	2.000	80%	19.897
Total (Bridges)			539.800	70.439	477.976	37.927		23.897
G-Total (Neelum)			6,878.581	599.418	2,479.825	849.148		3,549.608
DISTRICT MUZAFFARABAD								
A- Improvement, Rehabilitation & Construction of Major Roads (North)								
ONGOING PROJECTS								
2 C&WN-749 SDG# 9	Reconditioning of Mochigalli-Padhut-Rangla Road length 18 Km, District Muzaffarabad.	03 Jun 2015 30 Jun 2019 AKCDC	154.003 174.036 15% Exc.	20.000	159.036	15.000	100%	0.000
10 C&WN-858 SDG# 9	Improvement & reconditioning of Kahori-Patika-Dawalian (Right Bank) Road ,Length 12 Km (Km # 0 to 12), District Muzaffarabad.	13 Dec 2017 12 Dec 2020 AKCDC	265.422	162.548	232.549	32.873	100%	0.000
11 C&WN-859 SDG# 9	Improvement & Reconditioning of Muzaffarabad-Shaheedgali via Thanger Road, Length 04.40 Km (remaining Portion), District Muzaffarabad.	06 Dec 2017 05 Dec 2019 AKDWP	72.000 76.549 15% Exc.	21.602	72.602	3.947	100%	0.000
12 C&WN-860 SDG# 9	Improvement & Reconditioning of Hance Chowki-Danna- Chatter Klass Road, Length 10 Km (Damaged Portions), District Muzaffarabad.	13 Dec 2017 12 Dec 2020 AKCDC	156.049	54.947	106.871	49.178	100%	0.000

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25 C&WN-894 SDG# 9	Improvement of Drainage & Protection Work West Bank Naluchi By-Pass-Chellah Bandi, Length 4.5 Km, District Muzaffarabad.	06 Dec 2017 05 Dec 2019 AKCDC	69.000 79.317 15% Exc.	4.714	73.714	5.603	100%	0.000
26 C&WN-895 SDG# 9	Improvement & Reconditioning of Muzaffarabad-Noseri Road, Length 40 Km, District Muzaffarabad.	13 Dec 2017 12 Dec 2020 AKCDC	188.987 217.212 15% Exc.	90.987	198.987	18.225	100%	0.000
35 C&WN-935 SDG# 9	Settlement of Outstanding Land/Structure Compensation (Court Cases Only), North Zone	29 Nov 2019 28 Nov 2020 AKDWP	20.607	20.607	20.607	0.000	100%	0.000
Sub- Total			989.192	375.405	864.366	124.826		0.000
NEW PROJECTS								
1 C&WN-913 SDG# 3	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	15.000	0.000	0.000	14.999	90%	0.001
5 C&WN-942 SDG# 9	Improvement & Reconditioning of Kahori Pathika-Dewalian Road (Remaining portion), Length 4 Km, District Muzaffarabad.	Un-App	92.000	0.000	0.000	10.000	11%	82.000
6 C&WN-943 SDG# 9	Improvement & Reconditioning of Garhi Dupatta - Komikot- Chattar Kalas Road (Part-I), Length 15 Km, District Muzaffarabad.	Un-App	300.000	0.000	0.000	27.000	9%	273.000
7 C&WN-944 SDG# 9	Remodeling of Chowks of Muzaffarabad City, District Muzaffarabad.	Un-App	320.000	0.000	0.000	34.500	11%	285.500
15 C&WN-971 SDG# 9	Circular Road Phase-I(0.90 Km)-Shop of Malik Naseer to Guff Road, District Muzaffarabad	Un-App	75.000	0.000	0.000	2.000	3%	73.000
Sub- Total			802.000	0.000	0.000	88.499		713.501
Total (Major Roads)			1,791.192	375.405	864.366	213.325		713.501

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B- Link Roads (North)								
ONGOING PROJECTS								
1 C&WN-121 SDG# 9	Improvement, Metalling & Black Topping of Batlian-Phagwan Aurnian Saran Road Length 10 Km District Muzaffarabad	12 Jun 2015 30 Jun 2019 AKCDC	109.050 140.906 Revised	16.375	128.281	12.625	100%	0.000
5 C&WN-453 SDG# 9	Construction of Nosada to Butnara Road length 13.23 Km, District Muzaffarabad	25 Feb 2014 30 Jun 2019 AKCDC	186.405	33.404	161.405	25.000	100%	0.000
6 C&WN-474 SDG# 9	Imp. & Mett. of Garhi Dopatta to Pathiyali road,Phase-I from Km# 0 to 23 (Excluding Km # 0 to 1.5 & Km # 5 to 7) length 19.50 Km Distt.Muzaffarabad.	20 Jan 2014 30 Jun 2019 AKCDC	255.000 292.931 15% Exc.	22.434	182.036	45.000	78%	65.895
7 C&WN-480 SDG# 9	Reconditioning & Metalling of Thotah to Riyali Road length 10 km, Distt. Muzaffarabad.	15 Feb 2014 30 Jun 2020 AKCDC	121.085 157.140 Revised	20.000	141.085	16.055	100%	0.000
8 C&WN-482 SDG# 9	Imp. & Mett. of Kalar to Nakka Shiekhan Road length District 10 Km Muzaffarabad.	13 Jun 2014 30 Jun 2019 AKCDC	126.080 144.887 15% Exc.	26.937	112.942	31.945	100%	0.000
12 C&WN-728 SDG# 9	Imp: Mett: & Black Topping of Link Roads LA-24 (Kutla) Length 25 Km, District Muzaffarabad.	20 Aug 2015 30 Jun 2019 AKCDC	290.249	34.641	280.249	10.000	100%	0.000
17 C&WN-849 SDG# 9	Improvement & Reconditioning of Link roads, Length 40 Km (Phase-VIII), District Muzaffarabad.	25 Jul 2017 30 Jun 2020 AKCDC	392.271 439.001 Revised	109.522	408.272	30.729	100%	0.000
19 C&WN-861 SDG# 9	Construction, Metalling & Black Topping of Link Roads,Length 20 Km (Phase-IX) for LA-24 & 25, District Muzaffarabad.	08 Aug 2018 30 Jun 2020 AKDWP	369.049	151.707	284.788	84.261	100%	0.000
20 C&WN-862 SDG# 9	Construction, Metalling & Black Topping of Link Roads, Length 20 Km (Phase-IX) for LA-26 & 27, District Muzaffarabad.	16 Aug 2018 30 Jun 2020 AKDWP	371.392	142.728	288.989	82.403	100%	0.000

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28 C&WN-905 SDG# 9	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 40 Km (10 Km/Constituency), District Muzaffarabad.	28 Jan 2020 27 Jan 2023 AKCDC	800.400	50.288	50.288	400.669	56%	349.443
35 C&WN-917 SDG# 9	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 20 Km (05 Km/ Constituency), District Muzaffarabad.	03 Dec 2019 02 Dec 2021 AKDWP	246.360	25.870	25.870	210.647	96%	9.843
Sub- Total			3,438.720	633.906	2,064.205	949.334		425.181
NEW PROJECTS								
2 C&WN-927 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency) for LA-24 & LA-25, District Muzaffarabad.	Un-App	450.000	0.000	0.000	80.000	18%	370.000
3 C&WN-928 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency) for LA-26 & LA-27, District Muzaffarabad.	Un-App	450.000	0.000	0.000	80.000	18%	370.000
11 C&WN-954 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 34 Km (17 Km/ Constituency),LA-24 & LA-25, District Muzaffarabad.	Un-App	510.000	0.000	0.000	4.000	1%	506.000
12 C&WN-955 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 34 Km (17 Km/ Constituency),LA-26 & LA-27, District Muzaffarabad.	Un-App	510.000	0.000	0.000	4.000	1%	506.000
20 C&WN-965 SDG# 9	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 32 Km (8 Km/ Constituency), District Muzaffarabad.	Un-App	384.000	0.000	0.000	8.000	2%	376.000
Sub- Total			2,304.000	0.000	0.000	176.000		2,128.000
Total (Link Roads)			5,742.720	633.906	2,064.205	1,125.334		2,553.181

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C- Bridges (North)								
ONGOING PROJECTS								
14 C&WN-903 SDG# 9	Land & Structures Compensation for Proposed Pre-Stressed RCC Bridge Near Darbar Shah Sultan, District Muzaffarabad.	09 Jan 2018 09 Jan 2019 AKCDC	156.014	85.697	140.698	15.316	100%	0.000
15 C&WN-937 SDG# 9	Construction of Steel Bridge over River Neelum at Dhani-Balgran, span 200 Rft (Phase-I), District Muzaffarabad	17 Feb 2020 16 Feb 2022 AKDWP	39.789	0.000	0.000	31.738	80%	8.051
Sub- Total			195.803	85.697	140.698	47.054		8.051
NEW PROJECTS								
1 C&WN-945 SDG# 9	Construction of Shah Sultan Bridge, Span 120 Meter, District Muzaffarabad.	Un-App	400.000	0.000	0.000	24.892	6%	375.108
Sub- Total			400.000	0.000	0.000	24.892		375.108
Total (Bridges)			595.803	85.697	140.698	71.946		383.159
G- Total (Muzaffarabad)			8,129.715	1,095.008	3,069.269	1,410.605		3,649.841
DISTRICT JEHLUM VALLEY								
A- Improvement, Rehabilitation & Construction of Major Roads (North)								
ONGOING PROJECTS								
4 C&WN-827 SDG# 9	Imp. & Mett. of Rashian Moji-Kapagali Road, Phase-I (Reshian-Chughtai Mor 1.2 Km- Shergali 7 Km-Army Camp-Moji 0.6 Km-Kappagali 7Km-Leepea 2.2Km, T.L 18Km J-Valley.	11 Jan 2016 30 Jun 2019 AKCDC	267.411 326.063 U.Rev.	20.665	190.153	39.684	70%	96.226
13 C&WN-864 SDG# 9	Improvement & Reconditioning of Chikar-Sudhangali Road, Length 17 Km, District Jhelum Valley.	13 Dec 2017 30 Dec 2020 AKDWP	268.847 373.575 Revised	42.000	143.814	59.079	54%	170.682
14 C&WN-865 SDG# 9	Improvement & Reconditioning of Neli-Lamnian Road, Length 16 Km, District Jhelum Valley.	13 Dec 2017 12 Dec 2020 AKCDC	219.220 247.579 15% Exc.	110.848	235.579	12.000	100%	0.000
15 C&WN-866 SDG# 9	Construction & Metalling of Reshian-Moji Road via Shergali (Remaining Portion), Length 10 Km, District Jhelum Valley.	05 Sep 2018 30 Jun 2021 AKCDC	472.341	70.615	114.450	61.827	37%	296.064

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35 C&WN-935 SDG# 9	Settlement of Outstanding Land/Structure Compensation (Court Cases Only), North Zone	29 Nov 2019 28 Nov 2020 AKDWP	1.796	1.796	1.796	0.000	100%	0.000
			1,421.324	245.924	685.792	172.590		562.972
NEW PROJECTS								
1 C&WN-913 SDG# 3	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	15.000	0.000	0.000	14.999	90%	0.001
8 C&WN-946 SDG# 9	Improvement & Reconditioning of Dhanni-Bakalaan to Chikar Road, Length 14 Km, District Jhelum Valley.	Un-App	225.000	0.000	0.000	48.000	21%	177.000
Sub- Total			240.000	0.000	0.000	62.999		177.001
Total (Major Roads)			1,661.324	245.924	685.792	235.589		739.973
B- Link Roads (North)								
COMPLETED PROJECTS								
1 C&WN-483 SDG# 9	Imp. Mett. & Black topping of of Khanda Bela to Kai Nar Road length 10 Km, Distt. Jhelum Valley (Hattian Bala)	14 Mar 2014 30 Jun 2019 AKCDC	133.725 153.777 15% Exc.	18.477	153.777	0.000	100%	0.000
Sub- Total			153.777	18.477	153.777	0.000		0.000
ONGOING PROJECTS								
16 C&WN-846 SDG# 9	Improvement & Reconditioning of Link roads, Length 20 Km (Phase-VIII), District Jhelum Valley.	23 Jun 2017 22 Jun 2019 AKCDC	214.922 246.349 15% Exc.	79.409	222.770	23.579	100%	0.000
21 C&WN-867 SDG# 9	Construction, Metalling & Black Topping of Link roads,Length 20 Km (Phase-IX) for LA-28 & 29 District Jhelum Valley.	31 Aug 2018 30 Jun 2020 AKDWP	339.937	190.000	221.842	118.095	100%	0.000
29 C&WN-906 SDG# 9	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 20 Km (10 Km/Constituency), District Jhelum Valley.	24 Dec 2019 23 Dec 2022 AKDWP	393.159	30.000	30.000	62.415	24%	300.744

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37 C&WN-919 SDG# 9	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 10 Km (05 Km/ Constituency), District Jhelum Valley.	03 Dec 2019 02 Dec 2022 AKDWP	125.456	22.500	22.500	40.000	50%	62.956
Sub- Total			1,104.901	321.909	497.112	244.089		363.700
NEW PROJECTS								
4 C&WN-929 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency), District Jhelum Valley.	Un-App	450.000	0.000	0.000	48.223	11%	401.777
13 C&WN-956 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 34 Km (17 Km/ Constituency),LA-28 & LA-29, District Jhelum Valley.	Un-App	510.000	0.000	0.000	4.000	1%	506.000
21 C&WN-966 SDG# 9	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 16 Km (8 Km/ Constituency), District Jhelum Valley.	Un-App	192.000	0.000	0.000	4.000	2%	188.000
Sub- Total			1,152.000	0.000	0.000	56.223		1,095.777
Total (Link Roads)			2,410.678	340.386	650.889	300.312		1,459.477
G-Total (Jhelum Valley)			4,072.002	586.310	1,336.681	535.901		2,199.450
DISTRICT BAGH								
A- Improvement, Rehabilitation & Construction of Major Roads (North)								
COMPLETED PROJECTS								
2 C&WN-863 SDG# 9	Settlement of Outstanding Land/Structures Compensation (Court Cases only), North Zone	10 Jan 2018 30 Dec 2020 AKDWP	134.883	9.262	134.883	0.000	100%	0.000
Sub- Total			134.883	9.262	134.883	0.000		0.000
ONGOING PROJECTS								
16 C&WN-869 SDG# 9	Improvement & Reconditioning of Dhulli-Lasdana Road,Length 14 Km, District Bagh	10 Jan 2018 09 Jan 2021 AKCDC	359.003	147.387	240.764	70.000	87%	48.239
35 C&WN-935 SDG# 9	Settlement of Outstanding Land/Structure Compensation (Court Cases Only), North Zone	29 Nov 2019 28 Nov 2020 AKDWP	3.036	3.036	3.036	0.000	100%	0.000

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				Revised Estimates 2019-20	Expenditure Upto June 2020			
37 C&WN-941 SDG# 9	Landslides Control, Management and Mitigation along Major Roads in Poonch Division AJK (Total Cost Rs.619.914 M) (with 69.77% NDRMF share & 30.23% GoAJ&K share)	30 Jan 2020 22 Jan 2022 AKCDC	64.561	0.000	0.000	30.000	56%	34.561
Sub- Total			426.600	150.423	243.800	100.000		82.800
NEW PROJECTS								
1 C&WN-913 SDG# 3	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	15.209	0.000	0.000	15.208	90%	0.001
14 C&WN-952 SDG# 9	Reconditioning of 05 Km Section on Main Bagh Chitra Topi Rawalakot Road (Copra to Bari Baari), District Bagh.	Un-App	60.000	0.000	0.000	30.000	50%	30.000
Sub- Total			75.209	0.000	0.000	45.208		30.001
Total (Major Roads)			636.692	159.685	378.683	145.208		112.801
B- Link Roads (North)								
COMPLETED PROJECTS								
2 C&WN-541 SDG# 9	Improvement & Metalling of Link Roads Phase-VII, LA-14, (Wasti Bagh), Length 25 Km, District Bagh	31 Dec 2013 30 Jun 2019 AKCDC	273.310 310.644 15% Exc.	37.334	310.644	0.000	100%	0.000
3 C&WN-729 SDG# 9	Imp: Mett: & Black Topping of Link Roads LA-14 (Wasti Bagh) Length 25 Km, District Bagh.	05 Nov 2015 30 Jun 2019 AKCDC	266.618 298.105 15% Exc.	10.000	298.105	0.000	100%	0.000
4 C&WN-732 SDG# 9	Construction, Metalling & Black Topping of Link Roads LA-15 (Sharqi Bagh), Length 15 Km, District Bagh.	05 Nov 2015 30 Jun 2019 AKCDC	160.626 178.753 15% Exc.	19.627	178.753	0.000	100%	0.000
6 C&WN-786 SDG# 9	Construction, Metalling & Black Topping of Link Roads for LA-15, Length 10 Km, District Bagh.	05 Nov 2015 30 Jun 2019 AKCDC	119.309 131.727 15% Exc.	13.918	131.727	0.000	100%	0.000
Sub- Total			919.229	80.879	919.229	0.000		0.000

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				Revised Estimates 2019-20	Expenditure Upto June 2020			
ONGOING PROJECTS								
13 C&WN-750 SDG# 9	Construction, Metalling & Black Topping of Link Roads for LA-13, Length 10 Km , District Bagh.	05 Nov 2015 30 Jun 2019 AKCDC	102.996 118.300 15% Exc.	16.558	113.996	4.304	100%	0.000
15 C&WN-845 SDG# 9	Improvement & Reconditioning of Link roads, Length 25 Km (Phase-VIII), District Bagh.	23 Jun 2017 22 Jun 2019 AKCDC	259.514	43.992	248.995	10.519	100%	0.000
22 C&WN-870 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-13 & 14, Length 20 Km, District Bagh.	08 Aug 2018 30 Jun 2020 AKDWP	397.948	253.000	338.363	59.585	100%	0.000
23 C&WN-871 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-15, Length 10 Km, District Bagh.	30 Aug 2018 30 Jun 2020 AKDWP	220.508	150.889	197.994	22.514	100%	0.000
31 C&WN-908 SDG# 9	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 26 Km (10 Km/Constituency), District Bagh.	28 Jan 2020 27 Jan 2023 AKCDC	514.352	3.064	3.064	215.000	42%	296.288
38 C&WN-920 SDG# 9	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 16 Km (05 Km/ Constituency), District Bagh.	01 Jan 2020 31 Dec 2023 AKDWP	186.762	4.000	4.000	101.002	56%	81.760
14 C&WN-836 SDG# 9	Const. of Strategic Roads,N.Zone Basuti-Sher Camp 8 Km Bagh	10 Jan 2018 06 Jun 2022 AKDWP	213.772	104.215	207.031	6.741		0.000
Sub- Total			1,911.148	575.718	1,113.443	419.665		378.048
NEW PROJECTS								
5 C&WN-930 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 45 Km (15 Km/Constituency, District Bagh.	Un-App	675.000	0.000	0.000	108.572	16%	566.428
14 C&WN-957 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 51 Km (17 Km/ Constituency),LA-13, LA-14 & LA-15, District Bagh.	Un-App	765.000	0.000	0.000	6.000	1%	759.000

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				Revised Estimates 2019-20	Expenditure Upto June 2020			
22 C&WN-967 SDG# 9	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 24 Km (8 Km/Constituency) District Bagh.	Un-App	288.000	0.000	0.000	6.000	2%	282.000
Sub- Total			1,728.000	0.000	0.000	120.572		1,607.428
Total (Link Roads)			4,558.377	656.597	2,032.672	540.237		1,985.476
C- Bridges (North)								
ONGOING PROJECTS								
3 C&WN-809 SDG# 9	Construction of RCC Bridge over Nullah Mahal at Seri Mong/ Dhuli, Span 120 Meter, District Bagh.	20 Jun 2016 30 Jun 2021 AKDWP	125.059 170.638 Revised	57.899	154.088	16.550	100%	0.000
7 C&WN-851 SDG# 9	Construction of RCC (pre-stressed) Bridge at Chamankot Bathara Road Over Nullah Eran Span 30 Meter, District Bagh.	24 Nov 2017 30 Jun 2019 AKDWP	39.143 59.222 U.Rev.	11.500	38.643	8.079	79%	12.500
9 C&WN-872 SDG# 9	Construction of RCC Bridge at Rehra Bazar, Span 192 Meter, District Bagh	10 Jan 2018 09 Jan 2021 AKCDC	194.010 222.468 15% Exc.	81.000	137.370	48.995	84%	36.103
13 C&WN-902 SDG# 9	Const. of RCC Bridge Span 50 Meter over Nallah Mahaldara on Ganga Choti Road District Bagh.	04 Jan 2018 03 Jan 2021 AKDWP	61.897 93.212 Revised	28.520	69.178	15.000	90%	9.034
Total (Bridges)			545.540	178.919	399.279	88.624		57.637
G- Total (Bagh)			5,740.609	995.201	2,810.634	774.069		2,155.914
DISTRICT HAVELI								
A- Improvement, Rehabilitation & Construction of Major Roads (North)								
ONGOING PROJECTS								
17 C&WN-876 SDG# 9	Improvement, Metalling & Black Topping of Tonghairi- Chirikot-Abbaspur Road (06 Km) & const. of Tonghairi approach Road for Chakias Bridge (04 km) Distt. Haveli	13 Dec 2017 12 Dec 2020 AKCDC	155.888	28.001	111.409	40.172	97%	4.307

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				Revised Estimates 2019-20	Expenditure Upto June 2020			
18 C&WN-877 SDG# 9	Imp.,Mett. & Recond. of Kahutta-Khursheedabad Hellan road (Km # 1/1 to 16/15,1/16 to 16/16,1/22 to 3280/27) & Kahutta Bypass Road,Length 22 Km, District Haveli.	13 Dec 2017 31 Dec 2021 AKCDC	333.676 411.397 Revised	80.682	253.455	50.112	74%	107.830
Sub- Total			567.285	108.683	364.864	90.284		112.137
NEW PROJECTS								
1 C&WN-913 SDG# 3	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	10.000	0.000	0.000	9.999	90%	0.001
Sub- Total			10.000	0.000	0.000	9.999		0.001
Total (Major Roads)			577.285	108.683	364.864	100.283	0.900	112.138
B- Link Roads (North)								
COMPLETED PROJECTS								
5 C&WN-734 SDG# 9	Imp: Mett: & Black Topping of Link Roads LA-16 (Haveli), Length 25 Km, District Haveli.	17 Nov 2015 30 Jun 2019 AKCDC	246.849	31.900	246.849	0.000	100%	0.000
8 C&WN-850 SDG# 9	Improvement & Reconditioning of Link roads, Length 05 Km (Phase-VIII), District Haveli.	22 Jun 2017 21 Jun 2020 AKDWP	51.159 69.758 Revised	17.499	69.758	0.000	100%	0.000
Sub- Total			316.607	49.399	316.607	0.000		0.000
ONGOING PROJECTS								
24 C&WN-873 SDG# 9	Construction & Metalling of Road Ziarat Barthan Wali- Badhal Sharif-Jhanawala-Hashmi Mor, Length 10 Km, District Haveli.	13 Dec 2017 12 Dec 2020 AKCDC	132.970	21.500	99.183	33.787	100%	0.000
32 C&WN-909 SDG# 9	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 10 Km, District Haveli.	16 Dec 2019 15 Dec 2022 AKDWP	178.572	52.008	52.008	78.453	73%	48.111
39 C&WN-921 SDG# 9	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 05 Km, District Haveli.	19 Dec 2019 18 Dec 2021 AKDWP	54.484	16.190	16.190	30.000	85%	8.294
Sub- Total			366.026	89.698	167.381	142.240		56.405

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NEW PROJECTS								
6 C&WN-931 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 15 Km, District Haveli.	Un-App	225.000	0.000	0.000	65.592	29%	159.408
15 C&WN-959 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 17 Km,LA-16, District Haveli.	Un-App	255.000	0.000	0.000	2.000	1%	253.000
23 C&WN-968 SDG# 9	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 8 Km , District Haveli.	Un-App	96.000	0.000	0.000	2.000	2%	94.000
Sub- Total			576.000	0.000	0.000	69.592		506.408
Total (Link Roads)			1,258.633	139.097	483.988	211.832		562.813
C- Bridges (North)								
COMPLETED PROJECTS								
1 C&WN-853 SDG# 9	Construction of Bailey Bridge at Hillan over Nullah Neel Kanth,Span 110 RFt (33.5 Meter), District Haveli.	22 Jun 2017 21 Jun 2019 AKDWP	48.825	8.953	48.825	0.000	100%	0.000
Sub- Total			48.825	8.953	48.825	0.000		0.000
ONGOING PROJECTS								
5 C&WN-828 SDG# 9	Construction of Pre-stressed Bridge at Chanjal over Nullah Battar (Kahutta-Khursheedabad Road),Span 75 Meter,District Haveli	14 Nov 2017 30 Dec 2020 AKDWP	107.071 147.089 U.Rev.	30.000	92.420	10.441	70%	44.228
10 C&WN-879 SDG# 9	Const.of RCC Bridge over Naulah Palangi(Tonghari-Chirikot-Abbaspur Road)Span 160M with 0.30km appro.road and const.of link Road Darbar Baji Alif Din, 1km,Haveli	10 Jan 2018 09 Jan 2021 AKCDC	156.208	74.992	120.992	15.208	87%	20.008
11 C&WN-896 SDG# 9	Construction of Bailey Bridge Bhedi Narryan Subhai, Span 37 Meter i/c approach Roads, Length 03 Km Each Side, District Haveli.	13 Dec 2017 12 Dec 2020 AKCDC	140.012	7.000	83.189	20.000	74%	36.823
Sub- Total			443.309	111.992	296.601	45.649		101.059
Total (Bridges)			492.134	120.945	345.426	45.649		101.059
G- Total (Haveli)			2,328.052	368.725	1,194.278	357.764		776.010

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DISTRICT POONCH								
A- Improvement, Rehabilitation & Construction of Major Roads (North)								
COMPLETED PROJECTS								
9 C&WN-890 SDG# 9	Improvement & Metalling of Thorar Balgran Saidan Road (Remaining Portion), Length 5.5 Km, District Poonch.	04 Jan 2018 03 Jan 2020 AKDWP	88.173 101.064 15% Exc.	14.891	101.064	0.000	100%	0.000
Sub- Total			101.064	14.891	101.064	0.000		0.000
ONGOING PROJECTS								
8 C&WN-842 SDG# 9	Reconditioning & Resurfacing of Khaigala-Banjosa-Trarkhal Road, Length 20 Km, District Poonch.	12 Oct 2017 30 Jun 2021 AKCDC	397.762 503.962 Revised	157.641	480.612	23.350	100%	0.000
23 C&WN-888 SDG# 9	Improvement & Reconditioning of Goin Nullah-Thorar road, Length 6.33 Km, District Poonch.	10 Jan 2018 10 Jan 2020 AKCDC	107.046	26.813	86.305	20.741	100%	0.000
24 C&WN-889 SDG# 9	Improvement & Reconditioning of Dawarandi-Tettrinode-Abbaspur Road (Phase-I), Length 15 Km, District Poonch.	10 Jan 2018 09 Jan 2021 AKCDC	260.692	63.150	195.127	65.565	100%	0.000
28 C&WN-899 SDG# 9	Construction, Improvement, Metalling & Black Topping of Drek Eid Gah to Poonch University Campus Chota Gala Road, Length 05 km District Poonch.	12 Apr 2018 21 Apr 2020 AKCDC	145.393 156.000 15% Exc.	32.460	92.460	63.540	100%	0.000
33 C&WN-924 SDG# 9	Construction, Improvement, Reconditioning and Upgradation of Khaigala-Tolipeer-Lasdana road, Length 30 Km District Poonch	09 Apr 2019 30 Jun 2021 AKCDC	722.548	111.296	111.296	150.000	36%	461.252
35 C&WN-935 SDG# 9	Settlement of Outstanding Land/Structure Compensation (Court Cases Only), North Zone	29 Nov 2019 28 Nov 2020 AKDWP	8.923	6.321	6.321	2.602	100%	0.000
37 C&WN-941 SDG# 9	Landslides Control, Management and Mitigation along Major Roads in Poonch Division AJK (Total Cost Rs.619.914 M) (with 69.77% NDRMF share & 30.23% GoAJ&K share)	30 Jan 2020 22 Jan 2022 AKCDC	122.839	0.000	0.000	40.000	56%	82.839
Sub- Total			1,882.010	397.681	972.121	365.798		544.091
NEW PROJECTS								

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1 C&WN-913 SDG# 3	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	15.000	0.000	0.000	14.999	90%	0.001
9 C&WN-947 SDG# 9	Improvement & Reconditioning of Dawarandi-Tetrinote-Abbaspur Road (Part-II), Length 7 Km, District Poonch.	Un-App	140.000	0.000	0.000	44.900	32%	95.100
10 C&WN-948 SDG# 9	Improvement & Reconditioning of Thorar Kas Bazar to Toppa Road (Part-I), Length 7 Km, District Poonch.	Un-App	140.000	0.000	0.000	44.900	32%	95.100
Sub- Total			295.000	0.000	0.000	104.799		190.201
Total (Major Roads)			2,278.074	412.572	1,073.185	470.597		734.292
B- Link Roads (North)								
ONGOING PROJECTS								
25 C&WN-891 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-17 & 18, Length 20 Km, District Poonch.	08 Aug 2018 30 Jun 2020 AKDWP	332.675	121.414	275.621	57.054	100%	0.000
26 C&WN-892 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-19 & 20, Length 20 Km, District Poonch.	08 Aug 2018 30 Jun 2020 AKDWP	330.294	137.630	250.515	79.779	100%	0.000
33 C&WN-910 SDG# 9	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 40 Km (10 Km/Constituency), District Poonch.	28 Jan 2020 27 Jan 2023 AKCDC	774.501	51.191	51.191	181.522	30%	541.788
40 C&WN-922 SDG# 9	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 20 Km (05 Km/ Constituency), District Poonch.	10 Dec 2019 09 Dec 2021 AKDWP	225.898	36.848	36.848	81.359	52%	107.691
14 C&WN-836 SDG# 9	Const. of Strategic Roads,N.Zone Tata-Pani-Chambagali 3.09Km poonch	10 Jan 2018 06 Jun 2022 AKDWP	51.631	3.000	3.000	20.003		28.628
Sub- Total			1,714.999	350.083	617.175	419.717		678.107

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NEW PROJECTS								
7 C&WN-932 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency) for LA-17 & LA-18, District Poonch.	Un-App	450.000	0.000	0.000	44.900	10%	405.100
8 C&WN-933 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency) for LA-19 & LA-20, District Poonch.	Un-App	450.000	0.000	0.000	45.025	10%	404.975
16 C&WN-960 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 34 Km (17 Km/ Constituency),LA-17 & LA-18, District Poonch.	Un-App	510.000	0.000	0.000	4.000	1%	506.000
17 C&WN-961 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 34 Km (17 Km/ Constituency),LA-19 & LA-20, District Poonch.	Un-App	510.000	0.000	0.000	4.000	1%	506.000
24 C&WN-969 SDG# 9	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 32 Km (8 Km/ Constituency), District Poonch.	Un-App	384.000	0.000	0.000	8.000	2%	376.000
Sub- Total			2,304.000	0.000	0.000	105.925		2,198.075
Total (Link Roads)			4,018.999	350.083	617.175	525.642		2,876.182
C- Bridges (North)								
ONGOING PROJECTS								
12 C&WN-901 SDG# 9	Delanching of Bailey Cum Susp.Bridge from Tain Dhalkot(over river Jhelum) & Launching of 320Rft Span Bridge at Jhawara i/c Const.of Abutment,Dist Poonch	21 Mar 2019 20 Mar 2020 AKDWP	27.360 53.998 U.Rev.	5.000	27.081	9.958	69%	16.959
Total (Bridges)			53.998	5.000	27.081	9.958		16.959
G- Total (Poonch)			6,351.071	767.655	1,717.441	1,006.197		3,627.433

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DISTRICT SUDHNUTI								
A- Improvement, Rehabilitation & Construction of Major Roads (North)								
ONGOING PROJECTS								
1 C&WN-470 SDG# 9	Upgradation of Palandri to Kulla Road length 10 Km (Km # 0/1 To 3280/10), Part-I, District Sudhnuti.	11 Jan 2016 03 Jun 2019 AKCDC	257.869 357.617 U.Rev.	0.001	257.870	10.000	75%	89.747
3 C&WN-764 SDG# 9	Improvement, Metalling & Black Topping of Gajan Gora Dhary Dewta Paryian road length 18.45 Km District Sudhnuti & Poonch.	08 Jan 2016 30 Jun 2020 AKDWP	228.731 285.676 Revised	42.513	193.196	40.000	82%	52.480
19 C&WN-882 SDG# 9	Improvement & Reconditioning of Azad Pattan-Pallandri road, length 22 Km, District Sudhnuti.	10 Jan 2018 09 Jan 2021 AKCDC	384.103 488.814 Revised	139.540	478.796	10.018	100%	0.000
20 C&WN-883 SDG# 9	Up-gradation of Pallandri to Kulla road, (Km # 11 to 22.50) length 12.50 Km, District Sudhnuti.	10 Jan 2018 09 Jan 2021 AKCDC	323.445	90.000	195.473	45.365	74%	82.607
21 C&WN-884 SDG# 9	Up-gradation of Trarkhel-Baloch road length 15 Km, District Sudhnuti.	28 Mar 2018 27 Mar 2021 AKCDC	316.637	80.000	165.001	50.000	68%	101.636
22 C&WN-885 SDG# 9	Improvement & Reconditioning of Mang to Pallandri via Challar road, length 18 Km, District Sudhnuti.	10 Jan 2018 09 Jan 2021 AKCDC	301.851	80.000	142.000	45.000	62%	114.851
27 C&WN-897 SDG# 9	Construction & Reconditioning of Baloch-Jhanda Bagla via Talwari Road, Length 12 Km, District Sudhnuti.	23 Jul 2018 30 Jun 2021 AKDWP	206.565	28.000	46.049	30.000	37%	130.516
35 C&WN-935 SDG# 9	Settlement of Outstanding Land/Structure Compensation (Court Cases Only), North Zone	29 Nov 2019 28 Nov 2020 AKDWP	0.743	0.743	0.743	0.000	100%	0.000
Sub- Total			2,281.348	460.797	1,479.128	230.383		571.837
NEW PROJECTS								
1 C&WN-913 SDG# 3	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	14.791	0.000	0.000	4.791	90%	10.000

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3 C&WN-939 SDG# 9	Up-gradation of Sawa Cross to Goin Nullah Road, Length 3.5 Km, District Sudhnuti.	Un-App	133.203	0.000	0.000	41.338	31%	91.865
11 C&WN-949 SDG# 9	Improvement & Reconditioning of Mang Cross Goin Nallah to Mang Nakka Bazar Thorar Road (Part-I), Length 11 km, District Sudhnuti.	Un-App	220.000	0.000	0.000	35.000	16%	185.000
12 C&WN-950 SDG# 9	Improvement & Reconditioning of Baloch-Jhanda Bagla via Talawari Road (Part-II), Length 7.5 Km, District Sudhnuti.	Un-App	142.000	0.000	0.000	25.000	18%	117.000
13 C&WN-951 SDG# 9	Improvement & Reconditioning of Baithak-Baloch- Sarsawa Road, Length 6.5 Km, District Sudhnuti.	Un-App	150.000	0.000	0.000	14.000	9%	136.000
Sub- Total			659.994	0.000	0.000	120.129		539.865
Total (Major Roads)			2,941.342	460.797	1,479.128	350.512		1,111.702
B- Link Roads (North)								
COMPLETED PROJECTS								
7 C&WN-848 SDG# 9	Improvement & Reconditioning of Link roads, Length 20 Km (Phase-VIII), District Sudhnuti.	23 Jun 2017 22 Jun 2019 AKCDC	205.205	48.062	205.205	0.000	100%	0.000
Sub- Total			205.205	48.062	205.205	0.000		0.000
ONGOING PROJECTS								
9 C&WN-548 SDG# 9	Improvement & Metalling of Link Roads Phase-VII, LA- 21 , (Pallandri), Length 25 Km, District Sudhnuti	31 Dec 2013 30 Jun 2019 AKCDC	287.424	25.000	249.362	38.062	100%	0.000
10 C&WN-549 SDG# 9	Improvement & Metalling of Link Roads Phase-VII, LA- 22 , (Baloch), Length 25 Km, District Sudhnuti	31 Dec 2013 30 Jun 2019 AKCDC	287.464	23.000	267.554	19.910	100%	0.000
27 C&WN-893 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-IX) For LA-21 & 22, Length 20 Km, District Sudhnuti.	08 Aug 2018 30 Jun 2020 AKDWP	363.357	155.000	193.483	71.546	73%	98.328

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress		Allocation 2020-21	Expected Progress Upto June 2021	Throw Forward as on 01-07-2021
				Revised Estimates 2019-20	Expenditure Upto June 2020			
34 C&WN-911 SDG# 9	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 20 Km (10 Km/Constituency), District Sudhnuti.	09 Jan 2020 08 Jan 2023 AKDWP	392.344	55.215	55.215	58.570	29%	278.559
41 C&WN-923 SDG# 9	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 10 Km (05 Km/ Constituency), District Sudhnuti.	23 Dec 2019 22 Dec 2021 AKDWP	121.508	31.667	31.667	29.616	50%	60.225
Sub- Total			1,452.097	289.882	797.281	217.704		437.112
NEW PROJECTS								
9 C&WN-934 SDG# 9	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency), District Sudhnuti.	Un-App	450.000	0.000	0.000	37.402	8%	412.598
18 C&WN-962 SDG# 9	Construction, Metalling & Black Topping of Link Roads (Phase-XIII), Length 34 Km (17 Km/ Constituency),LA-21 & LA-22, District Sudhnuti.	Un-App	510.000	0.000	0.000	4.000	1%	506.000
25 C&WN-970 SDG# 9	Reconditioning & Resurfacing of Existing Link Roads (Phase-XIV), Length 16 Km (8 Km/ Constituency), District Sudhnuti.	Un-App	192.000	0.000	0.000	4.000	2%	188.000
Sub- Total			1,152.000	0.000	0.000	45.402		1,106.598
Total (Link Roads)			2,809.302	337.944	1,002.486	263.106		1,543.710
G- Total (Sudhnuti)			5,750.644	798.741	2,481.614	613.618		2,655.412
DISTRICT STATE WIDE								
A- Improvement, Rehabilitation & Construction of Major Roads (North)								
COMPLETED PROJECTS								
1 C&WN-346 SDG# 9	Purchase & Repair of Machinery for Maintenance of Roads and Clearance of Slides in North Zone.	28 Oct 2010 30 Jun 2020 AKDWP	305.442 210.944 C.C.	0.001	210.944	0.000	100%	0.000
Sub- Total			210.944	0.001	210.944	0.000		0.000
ONGOING PROJECTS								
7 C&WN-840 SDG# 9	Purchase & Repair of Machinery for Maintenance of Roads and Clearance of Slides (Phase-II),North Zone	23 Jun 2017 22 Jun 2019 AKCDC	347.174	14.466	283.847	45.000	95%	18.327

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress		Allocation 2020-21	Expected Progress Upto June 2021	Throw Forward as on 01-07-2021
				Revised Estimates 2019-20	Expenditure Upto June 2020			
30 C&WN-904 SDG# 16	Capacity Building of Public Works Department Highways (North) AJ&K	28 Aug 2019 30 Jun 2022 AKDWP	82.584	5.000	5.001	30.209	43%	47.374
36 C&WN-938 SDG# 9	Purchase of Machinery for Maintenance of Roads & clearness of Slides in North Zone.	07 Nov 2019 30 Jun 2020	187.351	0.000	0.000	125.489	67%	61.862
Sub- Total			617.109	19.466	288.848	200.698		127.563
Total (State Wide)			828.053	19.467	499.792	200.698		127.563
STATE WIDE (NORTH & SOUTH)								
ONGOING PROJECTS								
1 C&WN-5 SDG# 9	Establishment of Weithing Stations at Main Entry Points of AJ&K (North & South Zones)	22 Apr 2020 21 Apr 2023 AKDWP	210.180	0.000	0.000	95.000	45%	115.180
Sub- Total			210.180	0.000	0.000	95.000		115.180
NEW PROJECTS								
1 C&W-1 SDG# 9	Detail Design and feasibilty Study of Kashmir Highway Along River Jehlum	Un-App	170.000	0.000	0.000	100.000	59%	70.000
2 C&W-2 SDG# 9	Up-gradation and Improvement of Kashmir Highway Along River Jehlum (140 Km)	Un-App	5,000.000	0.000	0.000	20.000	0%	4,980.000
Sub- Total			5,170.000	0.000	0.000	120.000		5,050.000
Total (State Wide North & Sough)			5,380.180	0.000	0.000	215.000		5,165.180
GRAND TOTAL			45,458.907	5,230.525	15,589.534	5,963.000		23,906.411