

ANNUAL DEVELOPMENT PROGRAMME 2019-2020 (DISTRICT HAVELI)

(Rupees in Million)

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
On-going Projects													
1	Major	C&WN-876	Improvement, Metalling & Black Topping of Tonghairi-Chirikot-Abbaspur Road (06 Km) & const. of Tonghairi approach Road for Chakias Bridge (04 km) Distt. Haveli	13-Dec-17	12-Dec-20	155.888	155.888	38.001	34.000	83.408	35.001	76%	37.479
2	Major	C&WN-877	Imp.,Mett. & Recond. of Kahutta-Khursheedabad Hellan road (Km # 1/1 to 5/4,5/8 to 16/15,1/16 to 16/16, 1/22 to 3280/27)Length 17 Km, District Haveli.	13-Dec-17	12-Dec-20	333.676	333.676	40.000	106.203	172.773	110.682	85%	50.221
3	Link	C&WN-734	Imp: Mett: & Black Topping of Link Roads LA-16 (Haveli), Length 25 Km, District Haveli.	17-Nov-15	30-Jun-19	246.849	246.849	60.391	51.491	214.949	31.900	100%	0.000
4	Link	C&WN-850	Improvement & Reconditioning of Link roads, Length 05 Km (Phase-VIII), District Haveli.	22-Jun-17	30-Jun-20	51.159	69.758	24.761	34.761	52.259	17.499	100%	0.000
5	Link	C&WN-873	Construction & Metalling of Road Ziarat Barthan Wali-Badhal Sharif-Jhanawala-Hashmi Mor, Length 10 Km, District Haveli.	13-Dec-17	30-Jun-20	132.970	132.970	38.790	30.516	77.683	30.000	81%	25.287
6	Bridges	C&WN-828	Construction of Pre-stressed Bridge at Chanjal over Nullah Battar (Kahutta-Khursheedabad Road),Span 75 Meter,District Haveli	14-Nov-17	30-Jun-20	107.071	107.071	30.737	10.000	62.420	15.000	72%	29.651
7	Bridges	C&WN-853	Construction of Bailey Bridge at Hillan over Nullah Neel Kanth,Span 110 RFt (33.5 Meter), District Haveli.	22-Jun-17	30-Jun-20	48.825	48.825	33.272	34.072	39.872	8.953	100%	0.000
8	Bridges	C&WN-879	Const.of RCC Bridge over Naulah Palangi(Tonghari-Chirikot-Abbaspur Road)Span 160M with 0.30km appro.road and const.of link Road Darbar Baji Alif Din, 1km,Haveli	10-Jan-18	9-Jan-21	156.208	156.208	23.217	10.000	46.000	20.000	42%	90.208
9	Bridges	C&WN-896	Construction of Bailey Bridge Bhedi Narryan Subhai, Span 37 Meter i/c approach Roads, Length 03 Km Each Side, District Haveli.	13-Dec-17	12-Dec-20	140.012	140.012	25.484	38.084	76.189	35.546	80%	28.277
9			Total:-			1372.658	1391.257	314.653	349.127	825.553	304.581	81%	261.123
New Projects													
1	State Wide	C&WN-913	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	Un-App	10.000	10.000	0.000	0.000	0.000	5.000	50%	5.000

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2	Link	C&WN-909	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 10 Km, District Haveli.	Un-App	Un-App	180.000	180.000	56.501	0.000	0.000	20.624	11%	159.376
3	Link	C&WN-921	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 05 Km, District Haveli.	Un-App	Un-App	50.000	50.000	8.961	0.000	0.000	13.249	26%	36.751
4	Link	C&WN-931	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 15 Km, District Haveli.	Un-App	Un-App	270.000	270.000	0.000	0.000	0.000	28.273	10%	241.727
4			Total:-			510.000	510.000	65.462	0.000	0.000	67.146	13%	442.854
13			Grand Total:-			1882.658	1901.257	380.115	349.127	825.553	371.727	63%	703.977