

## ANNUAL DEVELOPMENT PROGRAMME 2019-2020 (DISTRICT JHELUM VALLEY)

*(Rupees in Million)*

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
<b>Completed Projects</b>													
1	Major	C&WN-17	Improvement & Reconditioning of Lamnian Rashian Road, length 10 km, District Jhelum Valley (Hattian Bala)	15-Jun-04	30-Jun-19	32.866	130.314	30.000	30.000	130.314	0.000	100%	0.000
2	Link	C&WN-48	Improvement & Metalling of Link Roads Phase-VII, LA-29, (Leepa), Length 25 Km, District Jhelum Valley (Hattian Bala)	31-Dec-13	30-Jun-19	286.443	286.443	52.787	52.787	286.443	0.000	100%	0.000
3	Link	C&WN-559	Improvement & Metalling of Link Roads Phase-VII, LA-28, (Chikar), Length 25 Km, District Jhelum Valley (Hattian Bala)	31-Dec-13	30-Jun-19	282.725	268.725	50.376	36.376	268.725	0.000	100%	0.000
4	Link	C&WN-754	Construction, Improvement, Metalling & Black Topping of Link Roads LA-28, Length 10 Km, District Jhelum Valley)	23-Nov-15	30-Jun-19	116.492	133.326	24.820	41.654	133.326	0.000	100%	0.000
<b>4</b>			<b>Total:-</b>			<b>718.526</b>	<b>818.808</b>	<b>157.983</b>	<b>160.817</b>	<b>818.808</b>	<b>0.000</b>	<b>100%</b>	<b>0.000</b>
<b>On-going Projects</b>													
1	Major	C&WN-827	Improvement & Metalling of Rashian Moji-Kapagali Road, Length 18 Km (Km # 0-7 & Km # 17-27), Phase-I, District Jhelum Valley.	11-Jan-16	30-Jun-19	267.411	267.411	62.447	67.447	169.488	60.100	86%	37.823
2	Major	C&WN-864	Improvement & Reconditioning of Chikar-Sudhangali Road, Length 17 Km, District Jhelum Valley.	13-Dec-17	12-Dec-20	268.847	268.847	75.414	65.414	101.814	70.000	64%	97.033
3	Major	C&WN-865	Improvement & Reconditioning of Neli-Lamnian Road, Length 16 Km, District Jhelum Valley.	13-Dec-17	12-Dec-20	219.220	247.579	83.159	98.159	124.731	80.000	83%	42.848
4	Major	C&WN-866	Construction & Metalling of Reshian-Moji Road via Shergali (Remaining Portion), Length 10 Km, District Jhelum Valley.	5-Sep-18	30-Jun-21	472.341	472.341	30.533	43.835	43.835	118.615	34%	309.891
5	Link	C&WN-483	Imp. Mett. & Black topping of of Khanda Bela to Kai Nar Road length 10 Km, Distt. Jhelum Valley (Hattian Bala)	14-Mar-14	30-Jun-19	133.725	153.777	33.793	35.368	135.300	18.477	100%	0.000
6	Link	C&WN-846	Improvement & Reconditioning of Link roads, Length 20 Km (Phase-VIII), District Jhelum Valley.	23-Jun-17	22-Jun-19	214.922	214.922	58.767	54.887	143.361	50.000	90%	21.561
7	Link	C&WN-867	Construction, Metalling & Black Topping of Link roads, Length 20 Km (Phase-IX) for LA-28 & 29 District Jhelum Valley.	31-Aug-18	30-Jun-20	339.937	339.937	23.842	31.842	31.842	60.000	27%	248.095
<b>7</b>			<b>Total:-</b>			<b>1916.403</b>	<b>1964.814</b>	<b>367.955</b>	<b>396.952</b>	<b>750.371</b>	<b>457.192</b>	<b>61%</b>	<b>757.251</b>

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<b>New Projects</b>													
1	State Wide	C&WN-913	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	Un-App	15.000	15.000	0.000	0.000	0.000	10.000	67%	5.000
2	Link	C&WN-906	Construction, Improvement, Metalling & Black Topping of Link Roads ( Phase-X), Length 20 Km (10 Km/Constituency), District Jhelum Valley.	Un-App	Un-App	320.000	320.000	32.794	0.000	0.000	20.000	6%	300.000
3	Link	C&WN-919	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 10 Km ( 05 Km/ Constituency), District Jhelum Valley.	Un-App	Un-App	100.000	100.000	13.429	0.000	0.000	20.869	21%	79.131
4	Link	C&WN-929	Construction, Improvement & Reconditioning of Link Roads ( Phase-XII), Length 30 Km (15 Km/Constituency), District Jhelum Valley.	Un-App	Un-App	540.000	540.000	0.000	0.000	0.000	49.923	9%	490.077
<b>4</b>			<b>Total:-</b>			<b>975.000</b>	<b>975.000</b>	<b>46.223</b>	<b>0.000</b>	<b>0.000</b>	<b>100.792</b>	<b>10%</b>	<b>874.208</b>
<b>15</b>			<b>Grand Total:-</b>			<b>3609.929</b>	<b>3758.622</b>	<b>572.161</b>	<b>557.769</b>	<b>1569.179</b>	<b>557.984</b>	<b>57%</b>	<b>1631.459</b>