

ANNUAL DEVELOPMENT PROGRAMME 2019-2020 (DISTRICT MUZAFFARABAD)

(Rupees in Million)

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
Completec Projects													
1	Link	C&WN-419	Imp & Metalling of Road from Bani Ziarat to Narran Sharif Ziarat via Lower Chamkotli, length 10.5 Km, Distt. Muzaffarabad.	15-Feb-14	30-Jun-19	122.974	103.973	42.373	23.373	103.973	0.000	100%	0.000
2	Link	C&WN-423	Construction & Metalling of Mera Khurd to Potha Kacheeli Road, Length 10 Km,Distt Muzaffarabad.	15-Feb-14	30-Jun-19	141.873	113.873	58.872	30.872	113.873	0.000	100%	0.000
3	Link	C&WN-462	Improvement & Metalling of Mosa to Owerra Umar Khan Road, length 10.5 Km, District Muzaffarabad	15-Feb-14	30-Jun-19	106.896	94.986	41.895	29.895	94.986	0.000	100%	0.000
4	Link	C&WN-478	Constt. Imp. & Mett. of Road from Dhani Mai Saheba to Gohtar via Shakarpattian/Podemar ,Length 07.32 Km, Distt. Muzaffarabad.	25-Feb-14	30-Jun-19	105.517	105.517	8.000	35.758	105.517	0.000	100%	0.000
5	Link	C&WN-479	Constt. of Chalpani to Kandar Road length 16.77 Km, District Muzaffarabad.	27-May-14	30-Jun-19	205.002	205.002	46.926	46.926	205.002	0.000	100%	0.000
6	Link	C&WN-490	Imp & Metalling of Geeswa Gorsian Road via Bara Nara length 05 Km, Distt. Muzaffarabad.	15-Feb-14	30-Jun-19	71.590	60.590	14.612	3.612	60.590	0.000	100%	0.000
7	Link	C&WN-494	Construction of Link Road Battal to Saidbatta, length 03 Km, District Muzaffarabad	19-Aug-13	30-Jun-19	40.479	34.479	11.978	5.978	34.479	0.000	100%	0.000
8	Link	C&WN-552	Improvement & Metalling of Link Roads Phase-VII, LA-24 , (Kutla), Length 25 Km, District Muzaffarabad	31-Dec-13	30-Jun-19	276.757	276.757	34.180	34.180	276.757	0.000	100%	0.000
9	Link	C&WN-556	Improvement & Metalling of Link Roads Phase-VII, LA-25 , (Lachrat), Length 25 Km, District Muzaffarabad	31-Dec-13	30-Jun-19	282.814	282.814	44.152	44.152	282.814	0.000	100%	0.000
10	Link	C&WN-557	Improvement & Metalling of Link Roads Phase-VII, LA-26 , (Muzaffarabad City), Length 25 Km, District Muzaffarabad	1-Apr-15	30-Jun-19	285.027	275.027	58.809	48.809	275.027	0.000	100%	0.000
11	Link	C&WN-558	Improvement & Metalling of Link Roads Phase-VII, LA-27 , (Khawara), Length 25 Km, District Muzaffarabad	31-Dec-13	30-Jun-19	284.940	256.940	50.947	22.947	256.940	0.000	100%	0.000
12	Link	C&WN-753	Imp. Mett. & Black Topping of Link Roads LA-26,Length 10 Km , Distt.Muzaffarabad.	20-Aug-15	30-Jun-19	130.015	125.015	42.445	37.445	125.015	0.000	100%	0.000
13	Bridges	C&WN-395	Construction of Bailey Bridge over River Jhelum at Ambore, Span 106.70 meter (350 Rft), Distt Muzaffarabad.	9-May-11	30-Jun-19	119.043	199.996	1.000	1.000	199.996	0.000	100%	0.000
14	Bridges	C&WN-576	Construction of Baliey Bridge Jhandgran Bala at Doba on Sehali Nullah,Span 36.5 Meter,District Muzaffarabad.	3-Jun-15	30-Jun-19	53.131	50.631	40.001	37.501	50.631	0.000	100%	0.000
14			Total:-			2226.058	2185.600	496.190	402.448	2185.600	0.000	100%	0.000

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On-going Projects													
1	Major	C&WN-749	Reconditioning of Mochigalli-Padhut-Rangla Road length 18 Km, District Muzaffarabad.	3-Jun-15	30-Jun-19	154.003	174.036	33.896	18.929	139.036	35.000	100%	0.000
2	Major	C&WN-858	Improvement & reconditioning of Kahori-Patika-Dawalian (Right Bank) Road ,Length 12 Km (Km # 0 to 12),District Muzaffarabad.	13-Dec-17	12-Dec-20	265.422	265.422	50.000	50.000	70.001	150.000	83%	45.421
3	Major	C&WN-859	Improvement & Reconditioning of Muzaffarabad-Shaheedgali via Thanger Road, Length 04.40 Km (remaining Portion), District Muzaffarabad.	6-Dec-17	5-Dec-19	72.000	68.000	59.423	38.423	51.000	17.000	100%	0.000
4	Major	C&WN-860	Improvement & Reconditioning of Hance Chowki-Danna-Chatter Klass Road, Length 10 Km (Damaged Portions), District Muzaffarabad.	13-Dec-17	12-Dec-20	156.049	156.049	50.903	16.924	51.924	80.000	85%	24.125
5	Major	C&WN-894	Improvement of Drainage & Protection Work West Bank Naluchi By-Pass-Chellah Bandi,Length 4.5 Km, District Muzaffarabad.	6-Dec-17	5-Dec-19	69.000	85.500	49.000	49.000	69.000	0.001	81%	16.499
6	Major	C&WN-895	Improvement & Reconditioning of Muzaffarabad-Noseri Road, Length 40 Km, District Muzaffarabad.	13-Dec-17	12-Dec-20	188.987	188.987	50.000	78.000	108.000	80.987	100%	0.000
7	Link	C&WN-121	Improvement, Metalling & Black Topping of Batlian-Phagwan Aurnian Saran Road Length 10 Km District Muzaffarabad	12-Jun-15	30-Jun-19	109.050	140.906	48.904	19.904	111.906	29.000	100%	0.000
8	Link	C&WN-453	Construction of Nosada to Butnara Road length 13.23 Km, District Muzaffarabad	25-Feb-14	30-Jun-19	186.405	186.405	50.000	50.000	128.001	58.404	100%	0.000
9	Link	C&WN-474	Imp. & Mett. of Garhi Dopatta to Pathiyali road,Phase-I from Km# 0 to 23 (Excluding Km # 0 to 1.5 & Km # 5 to 7) length 19.50 Km Distt.Muzaffarabad.	20-Jan-14	30-Jun-19	255.000	255.000	52.000	52.000	159.602	95.398	100%	0.000
10	Link	C&WN-480	Reconditioning & Metalling of Thotah to Riyali Road length 10 km, Distt. Muzaffarabad.	15-Feb-14	30-Jun-20	121.085	157.140	18.285	18.285	121.085	36.055	100%	0.000
11	Link	C&WN-482	Imp. & Mett. of Kalar to Nakka Shiekhan Road length District 10 Km Muzaffarabad.	13-Jun-14	30-Jun-19	126.080	144.887	36.004	21.004	86.005	58.882	100%	0.000
12	Link	C&WN-728	Imp: Mett: & Black Topping of Link Roads LA-24 (Kutla) Length 25 Km, District Muzaffarabad.	20-Aug-15	30-Jun-19	290.249	290.249	82.588	82.588	245.608	44.641	100%	0.000
13	Link	C&WN-849	Improvement & Reconditioning of Link roads, Length 40 Km (Phase-VIII), District Muzaffarabad.	25-Jul-17	30-Jun-20	392.271	439.001	157.532	118.409	298.750	109.522	93%	30.729

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14	Link	C&WN-861	Construction, Metalling & Black Topping of Link Roads,Length 20 Km (Phase-IX) for LA-24 & 25, District Muzaffarabad.	8-Aug-18	30-Jun-20	369.049	369.049	40.000	133.081	133.081	155.969	78%	79.999
15	Link	C&WN-862	Construction, Metalling & Black Topping of Link Roads, Length 20 Km (Phase-IX) for LA-26 & 27, District Muzaffarabad.	16-Aug-18	30-Jun-20	371.392	371.392	40.000	146.261	146.261	148.728	79%	76.403
16	Bridges	C&WN-903	Land & Structures Compensation for Proposed Pre-Stressed RCC Bridge Near Darbar Shah Sultan, District Muzaffarabad.	9-Jan-18	9-Jan-19	156.014	156.014	30.000	55.001	55.001	101.013	100%	0.000
16			Total:-			3282.056	3448.037	848.535	947.809	1974.261	1200.600	92%	273.176
New Projects													
1	State Wide	C&WN-912	Establishment of Weighing Stations at Main Entry Points Linking With Pakistan (Brarkot,Kohala, Dhalkot & Azad Pattan), North Zone.	Un-App	Un-App	15.000	15.000	35.000	0.000	0.000	8.000	53%	7.000
2	State Wide	C&WN-913	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	Un-App	15.000	15.000	0.000	0.000	0.000	15.000	100%	0.000
3	Link	C&WN-905	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 40 Km (10 Km/Constituency), District Muzaffarabad.	Un-App	Un-App	640.000	640.000	123.833	0.000	0.000	80.494	13%	559.506
4	Link	C&WN-917	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 20 Km (05 Km/ Constituency), District Muzaffarabad.	Un-App	Un-App	200.000	200.000	35.160	0.000	0.000	48.870	24%	151.130
5	Link	C&WN-927	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency) for LA-24 & LA-25, District Muzaffarabad.	Un-App	Un-App	540.000	540.000	0.000	0.000	0.000	56.159	10%	483.841
6	Link	C&WN-928	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency) for LA-26 & LA-27, District Muzaffarabad.	Un-App	Un-App	540.000	540.000	0.000	0.000	0.000	56.159	10%	483.841
6			Total:-			1950.000	1950.000	193.993	0.000	0.000	264.682	14%	1685.318
36			Grand Total:-			7458.114	7583.637	1538.718	1350.257	4159.861	1465.282	74%	1958.494