

ANNUAL DEVELOPMENT PROGRAMME 2019-2020 (DISTRICT POONCH)

(Rupees in Million)

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
Completed Projects													
1	Major	C&WN-401	Upgradation, widening & Imp of Arja-Tain-Dhalkot road, Length 24.75 Km, Distt Poonch.	17-Jun-01	30-Jun-19	61.706	860.000	0.000	16.605	860.000	0.000	100%	0.000
2	Link	C&WN-583	Construction, Improvement, Mett. & B/Topping of Chinari Rest House to Poonch Medical College Link Road, Length 2.50 km, Distt. Poonch	20-Feb-13	30-Jun-19	10.415	10.235	10.056	10.056	10.235	0.000	100%	0.000
3	Link	C&WN-847	Improvement & Reconditioning of Link roads, Length 38 Km (Phase-VIII), District Poonch.	23-Jun-17	30-Jun-19	360.243	360.243	118.383	118.383	360.243	0.000	100%	0.000
4	Link	C&WN-898	Const.imp.& Mett.of Link Road(Col.Muzaffar House to Badon Via Lower Nambal) Length 4.50Km, Costing Rs 67.427M(PSDP Rs 40.00M + AJK-ADP Rs 27.437 M)Dist. Poonch.	16-Apr-18	30-Jun-19	27.437	27.437	22.437	22.437	27.437	0.000	100%	0.000
5	Bridges	C&WN-814	Construction of RCC Bridge at Koiyan-Namjar Road on Namjar Nullah Abbaspur, Span 90 Meter, District Poonch.	25-May-16	30-Jun-17	89.888	100.701	27.990	38.803	100.701	0.000	100%	0.000
5			Total:-			549.689	1358.616	178.866	206.284	1358.616	0.000	100%	0.000
On-going Projects													
1	Major	C&WN-842	Reconditioning & Resurfacing of Khaigala-Banjosa-Trarkhal Road, Length 20 Km, District Poonch.	12-Oct-17	30-Jun-21	397.762	503.962	224.588	220.878	322.971	170.988	98%	10.003
2	Major	C&WN-888	Improvement & Reconditioning of Goin Nullah-Thorar road, Length 6.33 Km, District Poonch.	10-Jan-18	10 Jan 2020	107.046	107.046	92.046	59.492	59.492	47.554	100%	0.000
3	Major	C&WN-889	Improvement & Reconditioning of Dawarandi-Tettrinote-Abbaspur Road (Phase-I), Length 15 Km, District Poonch.	10-Jan-18	9-Jan-21	260.692	260.692	202.198	89.484	131.977	108.716	92%	19.999
4	Major	C&WN-899	Construction, Improvement, Metalling & Black Topping of Drek Eid Gah to Poonch University Campus Chota Gala Road, Length 05 km District Poonch.	12-Apr-18	21-Apr-20	145.393	145.393	124.875	45.000	60.000	55.000	79%	30.393

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5	Major	C&WN-924	Construction, Improvement, Reconditioning and Upgradation of Khaigala-Tolipeer-Lasdana road, Length 30 Km District Poonch	9-Apr-19	30-Jun-21	722.548	722.548	0.000	0.000	0.000	203.561	28%	518.987
6	Link	C&WN-890	Improvement & Metalling of Thorar Balgran Saidan Road (Remaining Portion), Length 5.5 Km, District Poonch.	4-Jan-18	30-Jun-20	88.173	88.173	53.728	53.728	86.173	2.000	100%	0.000
7	Link	C&WN-891	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-17 & 18, Length 20 Km, District Poonch.	8-Aug-18	30-Jun-20	332.675	332.675	32.000	154.207	154.207	145.254	90%	33.214
8	Link	C&WN-892	Construction, Metalling & Black Topping of Link Roads (Phase-IX) for LA-19 & 20, Length 20 Km, District Poonch.	8-Aug-18	30-Jun-20	330.294	330.294	32.365	112.885	112.885	120.000	71%	97.409
9	Bridges	C&WN-901	Delaunching of Bailey Cum Susp.Bridge from Tain Dhalkot(over river Jhelum) & Launching of 320Rft Span Bridge at Jhawara i/c Const.of Abutment,Dist Poonch	21-Mar-19	20-Mar-20	27.360	27.360	24.000	22.081	22.081	5.279	100%	0.000
9			Total:-			2411.943	2518.143	785.800	757.755	949.786	858.352	72%	710.005
New Projects													
1	State Wide	C&WN-912	Establishment of Weighing Stations at Main Entry Points Linking With Pakistan (Brarkot,Kohala, Dhalkot & Azad Pattan), North Zone.	Un-App	Un-App	15.000	15.000	0.000	0.000	0.000	7.500	50%	7.500
2	State Wide	C&WN-913	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	Un-App	15.000	15.000	0.000	0.000	0.000	2.500	17%	12.500
3	Link	C&WN-910	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 40 Km (10 Km/Constituency), District Poonch.	Un-App	Un-App	640.000	640.000	104.104	0.000	0.000	36.994	6%	603.006
4	Link	C&WN-922	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 20 Km (05 Km/ Constituency), District Poonch.	Un-App	Un-App	200.000	200.000	25.638	0.000	0.000	49.540	25%	150.460
5	Link	C&WN-932	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency) for LA-17 & LA-18, District Poonch.	Un-App	Un-App	540.000	540.000	0.000	0.000	0.000	48.789	9%	491.211

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6	Link	C&WN-933	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency) for LA-19 & LA-20, District Poonch.	Un-App	Un-App	540.000	540.000	0.000	0.000	0.000	48.790	9%	491.210
6			Total:-			1950.000	1950.000	129.742	0.000	0.000	194.113	10%	1755.887
20			Grand Total:-			4911.632	5826.759	1094.408	964.039	2308.402	1052.465	58%	2465.892