

ANNUAL DEVELOPMENT PROGRAMME 2019-2020 (STATE WIDE)

(Rupees in Million)

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
On-going Projects													
1	Land Compensation	C&WN-863	Settlement of Outstanding Land/Structures Compensation (Court Cases only), North Zone (Allocation for District Bagh-Rs 9.262 M)	10-Jan-18	9-Jan-20	134.883	134.883	9.341	0.079	125.621	9.262	100%	0.000
2	Capacity Building	C&WN-904	Capacity Building of Public Works Department Highways (North) AJ&K	13-Dec-18	12 Dec 2021	85.949	85.949	35.000	0.001	0.001	52.205	61%	33.743
3	Repair of Bridges	C&WN-843	Repair & Rehabilitation of Existing Bridges in North Zone	30-Aug-17	30-Jun-20	77.157	97.200	10.859	9.004	75.302	1.855	79%	20.043
3			Grand Total:-			297.989	318.032	55.200	9.084	200.924	63.322	83%	53.786