

ANNUAL DEVELOPMENT PROGRAMME 2019-2020 (DISTRICT SUDHNUTI)

(Rupees in Million)

S.No.	Sub-Sector	Unique Ref.#	Name of the Project with Status & Location	Date of Approval	Completion Date	Approved Estimated Cost	Revised Estimated Cost	Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019	Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
Completed Projects													
1	Link	C&WN-752	Imp. Mett. & Black Topping of Link Roads LA-21, Length 10 Km , Distt.Sudhnuti.	17-Nov-15	30-Jun-19	112.293	112.293	25.690	25.690	112.293	0.000	100%	0.000
2	Link	C&WN-785	Imp. Mett. & Black Topping of Link Roads LA-22, Length 10 Km , Distt.Sudhnuti.	13-Nov-15	30-Jun-19	114.182	114.182	23.467	23.467	114.182	0.000	100%	0.000
3	Bridges	C&WN-347	Construction of Pre-Stressed Concrete Bridge at (Goi Nullah) Mong Androt Challar road Span 40 Mtr. Distt Sudhnuti.	2-Feb-16	30-Jun-19	38.272	37.497	11.445	10.670	37.497	0.000	100%	0.000
3			Total:-			264.747	263.972	60.602	59.827	263.972	0.000	100%	0.000
On-going Projects													
1	Major	C&WN-470	Upgradation of Palandri to Kulla Road length 10 Km (Km # 0/1 To 3280/10), Part-I, District Sudhnuti.	11-Jan-16	3-Jun-19	296.540	296.540	29.854	28.854	257.869	0.001	87%	38.670
2	Major	C&WN-764	Improvement, Metalling & Black Topping of Gajan Gora Dhary Dewta Paryian road length 16.20 Km District Sudhnuti.	8-Jan-16	30-Jun-19	228.731	250.353	59.000	22.000	150.683	32.513	73%	67.157
3	Major	C&WN-882	Improvement & Reconditioning of Azad Pattan-Pallandri road, length 22 Km, District Sudhnuti.	10-Jan-18	09 Jan 2021	488.814	488.814	69.974	263.256	339.256	129.540	96%	20.018
4	Major	C&WN-883	Up-gradation of Pallandri to Kulla road, (Km # 11 to 22.50) length 12.50 Km, District Sudhnuti.	10-Jan-18	09 Jan 2021	323.445	323.445	64.473	64.473	105.473	75.000	56%	142.972
5	Major	C&WN-884	Up-gradation of Trarkhel-Baloch road length 15 Km, District Sudhnuti.	28-Mar-18	27 Mar 2021	316.637	316.637	50.000	50.000	85.001	60.000	46%	171.636
6	Major	C&WN-885	Improvement & Reconditioning of Mang to Pallandri via Challar road, length 18 Km, District Sudhnuti.	10-Jan-18	09 Jan 2021	301.851	301.851	50.000	35.000	62.000	45.000	35%	194.851
7	Major	C&WN-897	Construction & Reconditioning of Baloch-Jhanda Bagla via Talwari Road, Length 12 Km, District Sudhnuti.	23-Jul-18	30-Jun-21	206.565	206.565	18.049	18.049	18.049	25.000	21%	163.516

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8	Link	C&WN-548	Improvement & Metalling of Link Roads Phase-VII, LA-21 , (Pallandri), Length 25 Km, District Sudhnuti	31-Dec-13	30-Jun-19	287.424	287.424	53.842	33.842	224.362	35.000	90%	28.062
9	Link	C&WN-549	Improvement & Metalling of Link Roads Phase-VII, LA-22 , (Baloch), Length 25 Km, District Sudhnuti	31-Dec-13	30-Jun-19	287.464	287.464	50.000	30.000	244.554	35.000	97%	7.910
10	Link	C&WN-848	Improvement & Reconditioning of Link roads, Length 20 Km (Phase-VIII), District Sudhnuti.	23-Jun-17	22-Jun-19	205.205	205.205	56.057	56.057	157.143	48.062	100%	0.000
11	Link	C&WN-893	Construction, Metalling & Black Topping of Link Roads (Phase-IX) For LA-21 & 22, Length 20 Km, District Sudhnuti.	8-Aug-18	30-Jun-20	363.357	363.357	37.708	38.483	38.483	40.000	22%	284.874
11			Total:-			2982.588	3327.655	538.957	640.014	1682.873	525.116	66%	1119.666
New Projects													
1	State Wide	C&WN-912	Establishment of Weighing Stations at Main Entry Points Linking With Pakistan (Brarkot,Kohala, Dhalkot & Azad Pattan), North Zone.	Un-App	Un-App	15.000	15.000	0.000	0.000	0.000	2.500	17%	12.500
2	State Wide	C&WN-913	Remedial Measures to Address the Accidents Prone Spots on Roads, North Zone.	Un-App	Un-App	15.000	15.000	0.000	0.000	0.000	2.500	17%	12.500
3	Link	C&WN-911	Construction, Improvement, Metalling & Black Topping of Link Roads (Phase-X), Length 20 Km (10 Km/Constituency), District Sudhnuti.	Un-App	Un-App	320.000	320.000	48.032	0.000	0.000	30.215	9%	289.785
4	Link	C&WN-923	Reconditioning & Resurfacing of Existing Roads (Phase-XI), Length 10 Km (05 Km/ Constituency), District Sudhnuti.	Un-App	Un-App	100.000	100.000	15.485	0.000	0.000	27.667	28%	72.333
5	Link	C&WN-934	Construction, Improvement & Reconditioning of Link Roads (Phase-XII), Length 30 Km (15 Km/Constituency), District Sudhnuti.	Un-App	Un-App	540.000	540.000	0.000	0.000	0.000	52.883	10%	487.117
5			Total:-			990.000	990.000	63.517	0.000	0.000	115.765	12%	874.235
19			Grand Total:-			4237.335	4581.627	663.076	699.841	1946.845	640.881	56%	1993.901